

Thematic Programmes 2020

Funding and Expenditure

Selected Parameters	
Year or range	2020/1-9998
Appeal Detail Year	2020
Balance code:	APPEAL

Refreshed on 18-May-2021 at 15:39

Region / Division / Country Cluster / Dept	Funding Requirement			Funding	Coverage*	Expenditure	
	Areas of Focus	Strategies for Implementation	Total				
Africa							
MAA60005	Africa regional programmes	4,296,325	4,911,700	9,208,025	5,430,502	60%	3,158,067
MAA61002	Africa West Coast	5,041,630	3,630,000	8,671,630	1,434,240	17%	858,659
MAA61004	Sahel	2,877,884	247,652	3,125,536	2,015,734	64%	1,976,583
MAA62001	Central Africa	2,375,498	952,248	3,327,746	2,870,587	86%	1,659,816
MAA63001	Southern Africa	3,532,895	1,478,096	5,010,991	3,606,692	72%	1,686,165
MAA64002	Indian Ocean Islands	1,220,000	1,138,000	2,358,000	-422	0%	-3,552
MAA64003	East Africa	5,563,000	1,067,000	6,630,000	5,065,735	76%	4,273,222
MAACD002	Democratic Republic of Congo	4,060,000	1,570,000	5,630,000	845,343	15%	894,707
MAACF002	Central African Republic	8,173,480	770,000	8,943,480	3,894,106	44%	3,906,681
MAANE002	Niger	2,472,628	943,017	3,415,645	2,388,874	70%	1,348,883
MAANG002	Nigeria	5,150,000	3,390,000	8,540,000	1,081,675	13%	737,500
MAASD001	Sudan	1,819,050	1,215,000	3,034,050	46,748	2%	29,712
MAASL002	Sierra Leone	1,833,399	238,850	2,072,249	725,839	35%	616,303
MAASO001	Somalia	10,315,570	722,100	11,037,670	1,709,182	15%	1,572,208
MAASS001	South Sudan	3,543,500	1,470,100	5,013,600	295,546	6%	45,309
Subtotal Africa		62,274,858	23,743,764	86,018,623	31,410,381	37%	22,760,262
Americas							
MAA42003	Americas regional programmes	11,765,930	7,253,739	19,019,669	2,618,994	14%	1,559,142
MAA42004	North America	912,416	322,500	1,234,916	0	0%	
MAA43002	Central America	5,720,657	2,529,000	8,249,657	1,411,555	17%	868,116
MAA46003	Southern Cone	100,000	847,056	947,056	22,697	2%	0
MAA46004	Bolivia, Ecuador and Peru	913,997	448,657	1,362,654	1,587,703	100%	1,180,184
MAA49003	English-speaking Caribbean & Suriname	6,930,552	1,300,750	8,231,302	3,513,669	43%	2,550,076
MAAC0002	Colombia	5,705,000	3,554,000	9,259,000	1,679,319	18%	1,154,439
MAACU003	Cuba	301,000	876,000	1,177,000	1,049,435	89%	43,290
MAADO002	Dominican Republic	1,297,498	1,137,085	2,434,583	278,375	11%	275,954
MAAHT003	Haiti	4,373,840	893,209	5,267,049	779,900	15%	613,128
MAAVE003	Venezuela	12,502,316	2,505,555	15,007,871	5,992,792	40%	2,888,981
Subtotal Americas		50,523,206	21,667,551	72,190,757	18,934,439	26%	11,133,311
Asia Pacific							
MAA50001	Asia Pacific regional programmes	3,401,183	7,287,391	10,688,574	6,859,567	64%	3,658,230
MAA50002	Malaysia, Singapore & Brunei	0	311,572	311,572	287,046	92%	203,292
MAA51001	Bangkok Country Cluster	2,295,626	941,570	3,237,196	1,872,943	58%	1,056,185
MAA54001	Beijing Country Cluster	120,500	933,000	1,053,500	2,410,538	100%	198,733
MAA55001	Pacific	1,157,633	4,374,315	5,531,949	4,973,096	90%	3,342,255
MAAAF001	Afghanistan	9,153,895	2,558,986	11,712,881	5,380,078	46%	3,443,186
MAABD001	Bangladesh	5,732,304	1,279,200	7,011,504	624,331	9%	324,350
MAABT001	Bhutan	42,000	227,000	269,000	401	0%	0
MAACN001	China	585,000	1,454,000	2,039,000	7,254,166	100%	182,601
MAAID002	Indonesia	306,540	1,453,650	1,760,190	1,906,068	100%	1,364,639
MAAIN001	India	1,809,779	621,000	2,430,779	1,167,827	48%	602,796
MAAKP002	Democratic People's Republic of Korea	6,197,954	991,694	7,189,648	2,518,468	35%	1,657,005
MAALK002	Sri Lanka	1,610,240	437,057	2,047,297	281,994	14%	193,429
MAAMM002	Myanmar	5,875,819	4,219,044	10,094,863	4,271,698	42%	2,000,196
MAAMN001	Mongolia	1,733,000	350,000	2,083,000	226,689	11%	208,708
MAAMV001	Maldives	235,000	85,000	320,000	24,795	8%	16,758
MAANP001	Nepal	1,092,116	2,041,288	3,133,404	7,303,184	100%	1,484,148
MAAPG003	Papua New Guinea	213,500	189,350	402,850	298,618	74%	134,516
MAAPH001	Philippines	693,287	1,597,741	2,291,028	2,018,274	88%	748,988
MAAPK002	Pakistan	4,348,922	951,788	5,300,710	3,028,083	57%	1,796,646
MAATP001	Timor-Leste	323,763	130,676	454,439	438,630	97%	404,700

Region / Division / Country Cluster / Dept	Funding Requirement			Funding	Coverage*	Expenditure
	Areas of Focus	Strategies for Implementation	Total			
MMS50003 Asia Pacific Fundraising Network	0	77,958	77,958	19,859	25%	5,654
Subtotal Asia Pacific	46,928,062	32,513,280	79,441,343	53,166,351	53%	23,027,015
Europe & Central Asia						
MAA65001 Europe regional programmes	2,290,349	2,250,865	4,541,214	2,007,154	44%	1,078,467
MAA67004 Russia - Belarus - Moldova	912,159	258,712	1,170,871	523,433	45%	237,088
MAA70003 Central and South-Eastern Europe	0	378,185	378,185	9,649	3%	2,370
MAA70004 Central Asia	1,191,465	491,661	1,683,126	579,071	34%	563,730
MAA70005 Southern Caucasus	514,685	219,183	733,868	409,085	56%	339,950
MAAGR001 Greece	3,223,900	738,100	3,962,000	1,523,709	38%	1,474,650
MAATR002 Turkey	133,049	63,753	196,802	36,515	19%	0
MAAU002 Ukraine	1,142,966	712,524	1,855,490	625,371	34%	537,076
Subtotal Europe & Central Asia	9,408,572	5,112,983	14,521,555	5,713,987	39%	4,233,330
Middle East and North Africa						
MAA80003 Middle East and North Africa regional progra	1,990,420	3,281,000	5,271,420	1,040,029	20%	582,345
MAA81002 Gulf Cluster	5,000	45,000	50,000	0	0%	
MAA82001 North Africa	2,062,000	2,080,000	4,142,000	567,970	14%	562,493
MAAIQ002 Iraq	1,653,960	360,600	2,014,560	457,211	23%	148,294
MAAIR002 Iran	142,000	120,000	262,000	560,604	100%	319,141
MAAJ001 Jordan	3,302,762	615,040	3,917,802	369,987	9%	874,594
MAALB001 Lebanon	1,743,000	111,000	1,854,000	103,685	6%	96,535
MAALY001 Libya	1,631,155	625,980	2,257,135	1,098,658	49%	766,690
MAAPS001 Palestine	1,071,353	155,300	1,226,653	471,564	38%	474,174
MAASY002 Syria	0	1,504,147	1,504,147	0	0%	
MAAYE001 Yemen	3,487,312	1,734,588	5,221,899	4,063,044	78%	2,942,462
Subtotal Middle East and North Africa	17,088,962	10,632,655	27,721,617	8,732,752	30%	6,766,729
Global Programmes						
MAA00001 Health and Care	9,531,788	0	9,531,788	6,111,678	64%	3,970,702
MAA00011 Capacity Building Fund	0	800,000	800,000	690,872	86%	341,169
MAA00026 Security	0	300,000	300,000	169,538	57%	107,509
MAA00028 Global Humanitarian Services & Supply Chai	0	1,172,000	1,172,000	493,415	42%	363,307
MAA00048 National Society, Policy and Knowledge Deve	1,220,000	2,780,000	4,000,000	4,996,384	100%	2,051,796
MAA00049 Partnerships & Resource Development	0	800,000	800,000	339,585	42%	276,176
MAA00050 Communications	0	240,000	240,000	292,032	100%	96,891
MAA00051 Human Resources	0	200,000	200,000	21,502	11%	21,502
MAA00052 Finance and Administration	0	400,000	400,000	500,466	100%	168
MAA00053 Office of Secretary General	0	200,000	200,000	39,328	20%	38,617
MAA00055 Operational Membership and Movement Cooi	0	500,000	500,000	519,691	100%	281,105
MAA00056 Disasters & Climate Crisis	3,079,050	6,940,174	10,019,224	6,339,296	63%	3,966,947
MAA00057 One Billion Coalition for Resilience	0	295,000	295,000	171,535	58%	67,534
MAA00058 Preventing Corruption	0	300,000	300,000	262,021	87%	144,672
MAA00059 Governance and Board Support	0	100,000	100,000	82,583	83%	0
MAA00060 Legal	0	200,000	200,000	0	0%	0
MAABE001 Red Cross EU Office	386,454	1,959,920	2,346,373	1,530,991	65%	1,433,106
MHP00012 National Society Investment Alliance	0	5,000,000	5,000,000	4,510,248	90%	413,210
Subtotal Global Programmes	14,217,292	22,187,094	36,404,385	27,071,166	71%	13,574,411
GRAND TOTAL 2020	200,440,952	115,857,327	316,298,280	145,029,076	42%	81,495,058

* coverage % does not take into account funding in excess of funding requirement