

Thematic Programmes 2022

Donor Response

Selected Parameters	
Year or range	2022/1-12
Appeal Detail Year	2022

Refreshed on 25-Jun-2022 at 09:01

Region / Appeal		Funding Requirement			Funding	Coverage*
		Strategic Priorities	Enablers	Total		
Africa						
MAA60005	Africa regional programmes	7,882,693	6,601,444	14,484,137	6,449,541	45%
MAA61002	Africa West Coast	6,582,750	1,817,900	8,400,650	1,355,765	16%
MAA61004	Sahel	20,482,558	3,545,305	24,027,864	3,400,267	14%
MAA62001	Central Africa	19,010,528	635,000	19,645,528	3,914,206	20%
MAA63001	Southern Africa	43,822,150	1,982,610	45,804,760	3,078,932	7%
MAA64002	Indian Ocean Islands	2,590,000	1,010,000	3,600,000	734,939	20%
MAA64003	East Africa	6,859,500	10,093,104	16,952,604	2,292,988	14%
MAACD002	Democratic Republic of Congo	11,589,900	1,910,000	13,499,900	3,098,025	23%
MAACF002	Central African Republic	10,578,002	2,007,351	12,585,353	902,603	7%
MAAMZ003	Mozambique	11,868,210	1,298,000	13,166,210	1,833,028	14%
MAANE002	Niger	16,418,366	2,468,810	18,887,176	1,161,329	6%
MAASD001	Sudan	4,760,000	1,655,000	6,415,000	180,536	3%
MAASL002	Sierra Leone	5,030,000	1,505,000	6,535,000	523,029	8%
MAASS001	South Sudan	18,194,899	3,889,000	22,083,899	863,149	4%
Subtotal Africa		185,669,556	40,418,524	226,088,080	29,788,335	13%
Americas						
MAA42003	Americas regional programmes	7,886,703	5,090,715	12,977,418	2,814,146	22%
MAA43002	Central America	6,329,000	1,413,637	7,742,637	2,960,146	38%
MAA46003	Southern Cone	4,773,000	900,000	5,673,000	971,973	17%
MAA46004	Bolivia, Ecuador and Peru	9,428,000	392,819	9,820,819	1,626,582	17%
MAA49003	English-speaking Caribbean & Suriname	5,014,256	2,862,914	7,877,170	4,394,486	56%
MAACU003	Cuba	1,170,000	330,000	1,500,000	740,991	49%
MAADO002	Dominican Republic	2,400,000	1,080,000	3,480,000	160,809	5%
MAAHT003	Haiti	2,590,000	940,000	3,530,000	1,018,429	29%
MAAVE003	Venezuela	13,050,000	1,950,000	15,000,000	6,023,816	40%
Subtotal Americas		52,640,959	14,960,085	67,601,044	20,711,379	31%
Asia Pacific						
MAA50001	Asia Pacific regional programmes	8,909,000	3,244,000	12,153,000	5,725,979	47%
MAA50002	Malaysia, Singapore & Brunei	250,000	200,000	450,000	306,956	68%
MAA51001	Bangkok Country Cluster	1,581,000	1,477,900	3,058,900	2,578,702	84%
MAA54001	Beijing Country Cluster	410,500	1,205,376	1,615,876	2,289,701	100%
MAA55001	Pacific	3,705,000	1,771,738	5,476,738	6,041,813	100%
MAAAF001	Afghanistan	18,130,000	1,156,000	19,286,000	3,991,327	21%
MAABD001	Bangladesh	5,590,000	708,000	6,298,000	2,175,714	35%
MAABT001	Bhutan	390,000	162,000	552,000	401	0%
MAACN001	China	1,266,000	732,034	1,998,034	7,269,974	100%
MAAID002	Indonesia	5,343,032	1,612,576	6,955,608	7,702,698	100%
MAAIN001	India	1,080,000	384,109	1,464,109	810,456	55%
MAAKP002	Democratic People's Republic of Korea	666,836	134,082	800,918	834,573	100%
MAALK002	Sri Lanka	548,184	128,268	676,452	35,697	5%
MAAMM002	Myanmar	5,596,554	1,499,000	7,095,554	2,676,630	38%
MAAMN001	Mongolia	553,000	0	553,000	72,524	13%
MAAMV001	Maldives	397,000	35,000	432,000	19,304	4%
MAANP001	Nepal	2,582,000	1,174,989	3,756,989	5,241,311	100%
MAAPG003	Papua New Guinea	720,580	1,137,725	1,858,305	304,244	16%
MAAPH001	Philippines	1,814,215	1,864,571	3,678,786	2,032,677	55%
MAAPK002	Pakistan	3,962,397	914,869	4,877,266	1,897,465	39%
MAATP001	Timor-Leste	374,150	195,650	569,800	1,061,066	100%
Subtotal Asia Pacific		63,869,448	19,737,887	83,607,335	53,069,210	52%
Europe & Central Asia						
MAA00061	Global Service Centre - Budapest	0	140,239	140,239	0	0%

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MAA65001	Europe regional programmes	5,553,776	2,815,522	8,369,298	5,026,178	60%
MAA67004	Russia - Belarus - Moldova	1,646,000	940,340	2,586,340	556,589	22%
MAA70003	Central and South-Eastern Europe	2,525,790	345,264	2,871,054	7,279	0%
MAA70004	Central Asia	2,941,688	1,065,393	4,007,081	1,223,856	31%
MAA70005	Southern Caucasus	6,561,238	2,617,150	9,178,388	4,901,077	53%
MAAGR001	Greece	1,122,649	423,189	1,545,838	711,666	46%
MAATR002	Turkey	19,014,516	90,000	19,104,516	3,057,822	16%
MAATR003	Turkey - Emergency Social Safety Net (ESSN)	422,407,450	7,758,019	430,165,469	10,700,217	2%
MAAU002	Ukraine	1,209,132	473,028	1,682,160	35,826	2%
Subtotal Europe & Central Asia		462,982,239	16,668,144	479,650,384	26,220,508	5%
Middle East and North Africa						
MAA80003	Middle East and North Africa regional programmes	5,482,920	7,575,891	13,058,811	1,941,866	15%
MAA82001	North Africa	4,300,000	1,054,709	5,354,709	-15,164	0%
MAAEG002	Egypt Operational Plan	2,760,000	460,000	3,220,000	0	0%
MAAIQ002	Iraq	3,420,000	1,027,384	4,447,384	1,477,377	33%
MAAIR002	Iran	2,670,600	773,033	3,443,633	255,412	7%
MAAJO001	Jordan	3,124,000	326,000	3,450,000	-51,879	0%
MAALY001	Libya	5,350,000	922,984	6,272,984	959,898	15%
MAAPS001	Palestine	3,875,000	530,000	4,405,000	133,968	3%
MAASY002	Syria	23,648,352	7,675,489	31,323,841	3,058,335	10%
MAAYE001	Yemen	2,978,050	1,348,688	4,326,738	2,534,905	59%
Subtotal Middle East and North Africa		57,608,922	21,694,178	79,303,100	10,294,718	13%
Global Programmes						
MAA00011	Capacity Building Fund	0	15,000,000	15,000,000	14,202,358	95%
MGR00001	Office of the Secretary General	0	2,537,770	2,537,770	736,648	18%
MGR00002	NSD and Operations Coordination	28,409,011	7,163,828	35,572,839	28,170,175	77%
MGR00003	Global Relations, HD and Digitalization	1,380,000	10,851,039	12,231,039	2,611,004	21%
MGR00004	Management Policy, Strategy and Corporate Services	0	2,737,175	2,737,175	338,799	12%
MHP00012	National Society Investment Alliance	0	10,000,000	10,000,000	5,924,399	59%
Subtotal Global Programmes		29,789,011	48,289,812	78,078,823	51,983,384	65%
GRAND TOTAL 2022		852,560,136	161,768,630	1,014,328,766	192,067,534	18%

* coverage % does not take into account funding in excess of funding requirement