

Thematic Programmes 2021

Donor Response

Selected Parameters	
Year or range	2021/1-12
Appeal Detail Year	2021

Refreshed on 28-Oct-2021 at 09:02

Region / Appeal	Funding Requirement			Funding	Coverage*	
	Strategic Priorities	Enablers	Total			
Africa						
MAA60005	Africa regional programmes	7,795,484	6,721,295	14,516,779	9,442,379	65%
MAA61002	Africa West Coast	8,400,532	2,460,000	10,860,532	939,038	9%
MAA61004	Sahel	32,401,294	6,021,596	38,422,890	3,630,791	9%
MAA62001	Central Africa	3,124,876	661,895	3,786,771	3,645,035	96%
MAA63001	Southern Africa	10,932,826	1,834,856	12,767,681	3,258,486	26%
MAA64002	Indian Ocean Islands	3,000,000	910,000	3,910,000	931,753	24%
MAA64003	East Africa	22,589,334	4,215,529	26,804,863	4,558,416	17%
MAACD002	Democratic Republic of Congo	6,900,000	1,095,200	7,995,200	2,328,025	29%
MAACF002	Central African Republic	7,705,762	722,000	8,427,762	8,227,376	98%
MAANE002	Niger	3,966,261	1,113,337	5,079,598	1,484,219	29%
MAANG002	Nigeria	1,815,750	230,000	2,045,750	1,073,976	52%
MAASD001	Sudan	4,068,025	2,055,000	6,123,025	197,326	3%
MAASL002	Sierra Leone	1,140,000	375,000	1,515,000	973,182	64%
MAASO001	Somalia	3,993,679	959,500	4,953,179	1,884,799	38%
MAASS001	South Sudan	4,750,000	0	4,750,000	798,765	17%
Subtotal Africa		122,583,823	29,375,208	151,959,030	43,373,565	29%
Americas						
MAA42003	Americas regional programmes	8,860,830	6,936,304	15,797,134	3,942,531	25%
MAA43002	Central America	5,043,502	925,450	5,968,952	1,738,796	29%
MAA46003	Southern Cone	3,172,144	371,000	3,543,144	1,572,690	44%
MAA46004	Bolivia, Ecuador and Peru	3,582,306	834,425	4,416,731	2,747,423	62%
MAA49003	English-speaking Caribbean & Suriname	4,137,500	3,230,000	7,367,500	5,017,825	68%
MAAAG001	Antigua and Barbuda	235,000	50,000	285,000	0	0%
MAABS001	Bahamas	655,000	120,000	775,000	0	0%
MAACO002	Colombia	6,016,225	2,708,988	8,725,213	6,743,140	77%
MAACU003	Cuba	1,350,000	340,000	1,690,000	1,006,145	60%
MAADO002	Dominican Republic	2,300,000	1,793,000	4,093,000	50,249	1%
MAAHT003	Haiti	5,700,000	970,000	6,670,000	1,473,361	22%
MAAVE003	Venezuela	11,841,170	3,158,830	15,000,000	10,527,129	70%
Subtotal Americas		52,893,677	21,437,997	74,331,673	34,819,290	47%
Asia Pacific						
MAA50001	Asia Pacific regional programmes	9,213,119	5,414,553	14,627,672	7,848,503	54%
MAA50002	Malaysia, Singapore & Brunei	170,000	160,000	330,000	390,575	100%
MAA51001	Bangkok Country Cluster	5,517,133	754,867	6,272,000	2,751,541	44%
MAA54001	Beijing Country Cluster	799,000	784,221	1,583,221	2,211,804	100%
MAA55001	Pacific	4,380,000	1,355,000	5,735,000	8,487,127	100%
MAAAF001	Afghanistan	8,400,000	1,210,000	9,610,000	7,568,796	79%
MAABD001	Bangladesh	2,650,000	780,000	3,430,000	884,089	26%
MAABT001	Bhutan	326,000	176,000	502,000	401	0%
MAACN001	China	1,076,109	91,000	1,167,109	7,071,565	100%
MAAID002	Indonesia	3,244,029	647,458	3,891,487	4,776,543	100%
MAAIN001	India	4,684,000	696,109	5,380,109	1,582,675	29%
MAAKP002	Democratic People's Republic of Korea	2,801,922	669,461	3,471,383	1,448,293	42%
MAALK002	Sri Lanka	1,817,968	268,453	2,086,421	85,865	4%
MAAMM002	Myanmar	5,740,000	1,903,000	7,643,000	3,206,919	42%
MAAMN001	Mongolia	1,254,841	210,529	1,465,369	231,952	16%
MAAMV001	Maldives	397,000	163,000	560,000	8,503	2%
MAANP001	Nepal	1,760,000	1,010,000	2,770,000	6,305,959	100%
MAAPG003	Papua New Guinea	527,500	498,075	1,025,575	491,201	48%
MAAPH001	Philippines	2,214,888	2,168,147	4,383,035	2,417,394	55%
MAAPK002	Pakistan	5,519,593	1,017,461	6,537,054	4,029,171	62%

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MAATP001 Timor-Leste	563,346	606,783	1,170,129	650,557	56%
Subtotal Asia Pacific	63,056,447	20,584,118	83,640,565	62,449,434	58%
Europe & Central Asia					
MAA00061 Global Service Centre - Budapest	0	117,715	117,715	0	0%
MAA65001 Europe regional programmes	2,757,750	1,428,000	4,185,750	2,463,825	59%
MAA67004 Russia - Belarus - Moldova	899,000	130,000	1,029,000	283,346	28%
MAA70004 Central Asia	1,076,338	578,101	1,654,439	1,212,951	73%
MAA70005 Southern Caucasus	4,375,000	873,000	5,248,000	2,142,863	41%
MAAGR001 Greece	1,075,000	351,000	1,426,000	1,121,549	79%
MAATR002 Turkey	5,254,408	0	5,254,408	321,930	6%
MAATR003 Turkey - Emergency Social Safety Net (ESSN)	44,842,915	3,586,028	48,428,942	24,855,094	51%
MAAU002 Ukraine	1,211,018	165,627	1,376,645	182,170	13%
Subtotal Europe & Central Asia	61,491,429	7,229,470	68,720,899	32,583,728	47%
Middle East and North Africa					
MAA80003 Middle East and North Africa regional programmes	4,883,544	6,277,419	11,160,963	1,854,540	17%
MAA82001 North Africa	1,625,000	1,685,772	3,310,772	49,811	2%
MAAIQ002 Iraq	2,247,060	273,628	2,520,688	822,495	33%
MAAIR002 Iran	1,532,500	238,140	1,770,640	241,463	14%
MAAJ001 Jordan	2,090,000	504,824	2,594,824	-160,551	0%
MAALB001 Lebanon	1,530,000	419,652	1,949,652	2,032,052	100%
MAALY001 Libya	2,934,800	928,996	3,863,796	1,429,244	37%
MAAPS001 Palestine	2,600,000	857,808	3,457,808	547,269	16%
MAASY002 Syria	0	235,652	235,652	4,165,926	100%
MAAYE001 Yemen	3,080,000	1,263,652	4,343,652	2,286,976	53%
Subtotal Middle East and North Africa	22,522,904	12,685,543	35,208,447	13,269,225	26%
Global Programmes					
MAA00011 Capacity Building Fund	0	10,000,000	10,000,000	14,749,703	100%
MAAHQ001 Headquarters Plan	38,078,599	22,878,589	60,957,188	38,534,576	60%
MHP00012 National Society Investment Alliance	0	10,000,000	10,000,000	4,608,431	46%
Subtotal Global Programmes	38,078,599	42,878,589	80,957,188	57,892,710	63%
GRAND TOTAL 2021	360,626,878	134,190,925	494,817,803	244,387,951	44%

* coverage % does not take into account funding in excess of funding requirement