

# PROGRAMME UPDATE



International Federation of Red Cross and Red Crescent Societies  
Fédération Internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge  
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja  
الاتحاد الدولي لجمعية الصليب والهلال الأحمر

## ANGOLA

Appeal No. MAAA0001  
18 December 2006

*The Federation's vision is to strive, through voluntary action, for a world of empowered communities, better able to address human suffering and crises with hope, respect for dignity and a concern for equity. Its mission is to improve the lives of vulnerable people by mobilizing the power of humanity. It is the world's largest humanitarian organization and its millions of volunteers are active in over 185 countries.*

### In Brief

**Programme Update no. 2; Period covered: 1 June to 21 November 2006**

**Appeal target; CHF 1,628,000 (USD 1,241,000 or EUR 1,052,000).**

**Appeal coverage: 19.7%; Outstanding needs: CHF 1,304,635 (USD 1,080,891 or EUR 820,009).**

**Appeal 2006-2007:** <http://www.ifrc.org/docs/appeals/annual06/MAAAO001.pdf>

**Programme Update no. 1:** <http://www.ifrc.org/docs/appeals/annual06/MAAAO00101.pdf>

[<Click here to go directly to the attached interim financial report>](#)

*The programmes herein are aligned with the Federation's Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity":*

- *Reduce the numbers of deaths, injuries and impact from disasters.*
- *Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.*
- *Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.*
- *Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.*

**Programme summary:** This programme update focuses on 2007 operational plans for Angola Red Cross (ARC), and provides information on adjustments made to the second year of the two year plan for 2006 and 2007. ARC embarked on a planning process to define ways of becoming a well-functioning national society. This has been achieved through a comprehensive change process that converts the headquarters to a strong and functional unit with autonomous branches and motivated volunteers.

The national society (NS) has experience in running 23 basic health posts and operating in peri-urban and rural areas, in eight provinces. Activities implemented from these health posts include community-based health care (CBHC) and education; reproductive health, HIV and AIDS prevention and promotion of behavioural change. In 2006, disaster management (DM) activities included mine awareness and responding to a cholera outbreak by providing safe water, sanitation and hygiene promotion. The Federation regional delegation in Harare supported the operation by deploying a Field Assessment Coordination Team (FACT) to conduct an assessment and Regional Disaster Response Team (RDRT) to strengthen national society (NS) capacity in disaster response.

The third General Assembly was successfully held on 5 and 6 October 2006 and a new governing board was elected. The general assembly was historic as it was the result of a two-year transition process, sometimes difficult due to turnover of staff, epidemics and limited capacity at headquarters.

## Angola: 2006-2007; Appeal no. MAAAO001; Programme Update no. 2

This update also provides information regarding financial coverage to date. There are no changes made to the 2007 budgets since the NS will be consolidating its activities. Currently, the appeal was 36.3% covered. The Department for International Development (DFID) supported DM and organizational development activities. ARC has been responding to cholera outbreaks since February. In October, cases began to increase again and more support is needed to respond to the needs.

### National context

Presidential and parliamentary elections, which had been scheduled for late 2006, will not take place until late 2007, or even early 2008. The government has signed a peace deal with the Forum Cabindês para o Diálogo (FCD), an umbrella group of civil society organizations and pro-independence factions, granting Cabinda a special status but reaffirming Angola's territorial integrity. Dissidents have rejected the deal, prompting further violent clashes.

With oil production forecast to rise sharply in the next few years against high oil prices, strong economic growth is forecast; 16.6% in 2006 and 12.8% in 2007. Massive government spending keeps inflation high, averaging 13.3% in 2006 and expected to rise to 16.6% in 2007. The National Assembly has approved the revised 2006 budget, which lowers projections for oil production and Gross Domestic Product (GDP) growth in 2006 but maintains a very high level of expenditure, notably on public-sector salaries. The assembly has approved the creation of a fund for Angola's proposed development bank, Banco de Desenvolvimento de Angola (BDA), which will channel 5% of government oil tax revenue into private-sector development. Ten commercial banks have applied for licenses to operate in Angola (*source: Economist Intelligence Unit*).

The gap between the rich and poor in Angola, Africa's second biggest oil exporter, is widening, according to a report by United Nations Development Programme (*UNDP 2005*). More than two-third of the country's 16 million people live on USD 2 or less a day, and four million of those survive on USD 0.75 or less a day. Another indicator that clearly illustrates the level of poverty is the measure of inequality in the distribution of wealth. (*Millennium Development Goals<sup>1</sup> 2005 Progress report on Angola released mid- October 2006*).

### Operational developments

As part of the interagency coordination committee, the Angola Red Cross (ARC) had an important role during the two national vaccination campaigns for measles and polio; as well as vitamin A supplements. The campaigns also involved the distribution of mebendazole and insecticide-treated mosquito nets (ITNs) in July and September 2006. ARC volunteers worked with Ministry of Health (MoH), World Health Organization (WHO), United Nations Children's Fund (UNICEF), Rotary, United States Agency for International Development (USAID) and other national and international non-governmental organization (NGO's) in supporting social mobilization activities.

The cholera outbreak, which was first detected in February 2006, affected the lives of over a million people. By 31 October, 57,570 cases and 2,354 deaths have been recorded in 15 provinces. According to government statistics, 11 provinces recorded a significant decrease in cases since August 2006; however, the overall mortality rate still remains at 4%. The reduction of cases was attributed to relief intervention by humanitarian agencies or due to the end of the endemic cholera season. However, as at the beginning of October, cases started picking up; especially Namibe, Uige, Bengo and Huila province. The situation is likely to deteriorate with the onset of the rainy season.

The Federation provided CHF 200,165 from its Disaster Relief Emergency Fund (DREF) to support the activities of the Field Assessment Coordination Team (FACT) which was, deployed at the onset of the cholera outbreak. The FACT provided information to prepare [Emergency Appeal MDRAO001](#). The emergency operation was initially planned for six months but had to be extended for further three months due to the development of cholera cases in other provinces initially not affected. A water and sanitation (WatSan) delegate has been deployed to continue supporting the social mobilization, water supply and provision of sanitation in the affected communities.

### Health and care

**Goal: Sustainable improvement in the general health conditions of vulnerable communities, whilst building and expanding upon ARC capacity and volunteer base.**

<sup>1</sup> 2005 Angola MDG Progress report- [http://mirror.undp.org/angola/LinkRtf/Angola\\_MDG\\_Prog\\_report\\_2005.pdf](http://mirror.undp.org/angola/LinkRtf/Angola_MDG_Prog_report_2005.pdf)

**Objective: ARC basic health care provision to targeted communities (with emphasis on refugees/returnees, former internally displaced people and demobilized combatants) is improved and contributes to the mitigation of priority health problems.**

### **Progress**

**Community-based health and care:** ARC reached over 120,000 people with sensitization on health and hygiene practice, in response to cholera outbreak. ARC volunteers were trained in monitoring hygienic; assisting with water chlorination and distribution of chlorine tablets; administering oral dehydrations salts (ORS); referring patients to cholera treatment centres (CTCs) as well as distributing information, education and communication (IEC) materials on cholera prevention.

In order to carry out the above activities, a WatSan delegate was recruited at the end of September 2006 to support the ARC in the cholera crisis intervention. UNICEF donated relief items including 322,000 water purification tablets, 59,800 jerry cans, water dispensers, soap and 624,000 ORS to benefit over 104,100 households. This follows an agreement entered between UNICEF, ARC and the Federation on 1 August 2006 in response to the Emergency Appeal. UNICEF also donated most of the IEC material and also assisted with the training of volunteers. The MoH and Medecins Sans Frontieres (MSF) were providing curative services at cholera treatment centres and government health centres.

Access to safe water improved during the cholera operation, despite limited resources. ARC managed to reach 4,269 households with safe drinking water by disinfecting water reservoirs in 260 households and distributing 8,099 litres of chlorine mother solution to 4,000 households. This brings a total of 90,246 households that have been provided with safe water since the beginning of the operation.

To improve hygiene and sanitation, ARC volunteers are worked closely with the provincial health and local authorities in community sensitization and have strengthened dialogue with community leaders on cholera prevention. A total of 36,337 households were reached with health and hygiene education sessions and 15,836 received IEC materials. A total of 4,100 tablets of soap have also been distributed to vulnerable households in Malange, Kwanza Norte, Uige, Bengo, Benguela and Luanda provinces.



*ARC volunteers during a relief items distribution exercise, in response to the cholera outbreak.*

With support from the MoH, there was improved surveillance system, case findings and referrals at community level. A refresher training targeting 12 provinces was conducted in October 2006 and covered basic hygiene education and administration of ORS as well as monitoring and reporting. The need for ORS remains critical, particularly in the current cholera hotspot areas. Only 25,000 ORS sachets were distributed in August 2006, benefiting 4,470 households.

Under community-based health (CBH), ARC – in collaboration with the MoH – provided services to 694,557 people in eight provinces where ARC has health posts. A total of 5,209 children under five years were reached with caregivers' activities; 2,052 pregnant women with reproductive health; 6,796 families through home visits with malaria and WatSan activities; 2,680 adults with curatives, first aid and treatment of common diseases.

During the first national measles and polio campaign in July 13 to August 22 the following was achieved;

- 227,848 children below five years were vaccinated for polio;
- 173,177 children from nine months to five years were vaccinated for measles;
- 30,807 children from six to 11 months were given Vitamin A;
- 138,175 children from one to five years were given Vitamin A;
- 34,993 children from six to 11 months were given Albendazol, also 109,690 children from one to five years;
- 73,274 children below five years received ITNs.

During the second national polio campaign; 22 to 24 September, 246,473 children below five years were vaccinated and 96,104 household visits was conducted.

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### Focus in 2007

In 2007, ARC will stream line activities in health emergencies into the long-term community-based projects. In line with the [Global Agenda](#) goal 2: *To reduce the number of death, illnesses and impact from diseases and public health emergencies*, ARC is working towards a long-term cholera prevention and control strategy to be implemented in 2007. Capacity of volunteers will be strengthened in community-based activities such as;

- Community mobilization, health and hygiene education;
- Door-to-door campaigns for monitoring hygienic practices;
- Training in water chlorination through households visits;
- Distributing IEC materials, ORS, soap and jerry cans.

The Federation plans to increase staff to strengthen the NS in responding to health emergencies. In line with the Global Agenda goal 3: *Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability*; a regional cholera contingency plan was developed from which ARC will receive support. The Federation has seconded a programme coordinator and WatSan delegate to assist the NS in emergency response and capacity building.

[<Click here for the revised logframe>](#)

**HIV and AIDS:** The consortium of donors, which includes the Royal Netherlands Embassy (RNE), the Swedish International Development Agency (SIDA)/Swedish Red Cross and the Development Cooperation Ireland (DCI), has been supporting Angola Red Cross through the regional HIV and AIDS project. The first phase of the programme ended in June 2006 and the progress was reported under the [HIV and AIDS consortium programme update no. 1](#).

### Focus in 2007

ARC has developed a five-year integrated HIV and AIDS programme for 2006 to 2010. The HIV and AIDS programme is part of the *Southern Africa Regional HIV and AIDS programme* which is a component of the *International Federation Global HIV and AIDS Alliance*. The *Southern Africa: Regional HIV and AIDS programme (Appeal [MAA63003](#))* was launched on 1 November 2006. The International Federation is scaling-up its response to HIV and is committed to reducing vulnerability to HIV and its impact through:

- Preventing further infections;
- Expanding care, treatment and support;
- Reducing stigma and discrimination.

In order to achieve these three outputs, the capacity of ARC will be strengthened to enable effective, expanded and, direct outreach to under served communities. The new programme will target five million people with HIV prevention interventions, 6,400 people living with HIV (PLHIV) and 16,000 orphans and vulnerable children (OVC) by 2010. In 2007, the HIV and AIDS programme is seeking CHF 944,800 to cover the implementation of the activities, needs of the NS and the Federation Secretariat support cost. Please note; the HIV and AIDS activities are not part of this appeal, although implemented by ARC.

[<Click here for the revised logframe>](#)

## Disaster management

**Goal: The vulnerability of the population living in areas affected by disasters is reduced.**

**Objective: The vulnerability of the targeted communities in disaster prone and affected areas is reduced and their capacity to respond to disaster is strengthened through implementation of disaster prevention, preparedness and response strategies by ARC.**

### Progress

The DM coordinator of the NS established a task force to coordinate response to health emergencies. The task force has already conducted an inventory on relief items in the contingency plan. In 2006, disaster management spent most of its time in responding to the cholera outbreak.

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There was no community-based disaster management trainings conducted in this period due to shortfall in funding. However, response to cholera increased the capacities of volunteers in community-based disaster management. Volunteers were trained in community-based first aid (CBFA), rehydration and active case finding in 12 provincial branches.

There are still has landmines in most parts of the country. However, the landmine awareness community programme conducted by ARC volunteers continued without financial support.

### **Focus in 2007**

ARC with support of the Federation regional delegation in Harare would like to scale-up activities on building community resilience. This is in response to the recurrent health emergencies in the country such as cholera, Marburg and other communicable diseases. Therefore, ARC plans to scale up action with vulnerable communities in health promotion, disease prevention and disaster risk reduction, as outlined in the Federation of the Future's Global Agenda. In 2006, health and care activities were not sufficiently funded through the appeal and the budget remains unchanged in 2007.

It is important to note that, given the poor relief and rehabilitation activities going on particularly in the area of health, water supply and sanitation, and the limited humanitarian coverage at the moment, another cholera epidemic coinciding with the start of the rainy season is looming. ARC finds it therefore imperative to continue building its capacity in the provinces as well as reducing further community risks and vulnerability by scaling up social mobilization, health and hygiene education and the protection of water-points and latrine construction activities.

[<Click here for the revised logframe>](#)

## **Organization development**

**Goal: ARC is a well-functioning national society and is recognized and respected as a key national actor in the humanitarian sector by the community, government, local and international humanitarian agencies.**

**Objective: ARC structures, systems, procedures and the human resources at all levels are developed and strengthened, to better respond to the needs of the most vulnerable communities and to deliver quality humanitarian services.**

### **Progress**

Following an analysis of ARC programme activities, mainly on institutional development initiatives, the NS has achieved desired results and substantial positive impact. The external audit report from KPMG was submitted and presented during the National Executive Committee (NEC) meeting held in March 2006. KPMG presented the external audit results during the general assembly held in October 2006. The distribution of the KPMG audit report to the provinces prior to the assembly provided an understanding of the NS finance statement and the management situation from 1999 to 2004 to all member of the NEC.

The new constitution of the NS was distributed and discussed in the provinces which increased ownership of the document. The Federation Joint Commission has already provided comments on the ARC constitution. The Federation representative in Angola assisted the NS with developing the proposed law to be presented to the parliament. As a result the audit report, strategic plan and Red Cross Emblem law were presented at the GA for discussion and approval.

The government provided ARC with USD 320,000 towards the general assembly. The Federation head of regional delegation as well as the presidents of Zambia, Zimbabwe and Mozambique Red Cross societies attended the assembly. A new president and board were elected and they are going to drive the change process. The secretary general has been ill for a long time and at the assembly, it was agreed that a new secretary general shall be recruited. ARC has been affected by lack of management at senior level, although the branches were functional. The headquarters was destabilized, lacked control on tasks, service delivery was ineffective and implementation of the change process has been derailed.



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### Focus in 2007

The election of the new governing board is positive move towards becoming a well-functioning national society. ARC will focus on implanting the change process, starting with restructuring the headquarters and strengthening branches. ARC will scale it governance and management development activities in order to build a strong foundation for the change process.

NS requires resources to recruit and train volunteers in all the provinces and establish a strong base. ARC also requires resources to facilitate monitoring and evaluation of activities at provincial level. Some of the provinces are very far from the headquarters making transport expensive.

[<Click here for the revised logframe>](#)

## Implementation and coordination

### Coordination, cooperation and strategic partnerships

ARC maintains coordination meeting with MoH, WHO, World Food Programme (WFP), The Joint United Nations Programme on HIV/AIDS (UNAIDS), United Nations High Commission for Refugees (UNHCR), USAID, government of Angola and other national and international stakeholders. Partnerships are strengthened through continuous dialogue and engagement at both the field and national level. In the case of the cholera operation, the Federation Angola country delegation strengthened partnership with key stakeholders such as UNICEF, WHO, MSF and the government. UNICEF provided relief items, some funds for training and IEC materials; WHO shared information and epidemiological data, Medecins Sans Frontieres supported with field level situational report and the government trained staff and volunteers and provided logistics support.

A tripartite coordination meeting has also been established among ARC, the Federation and the International Committee of the Red Cross (ICRC) to provide feedback and advice programmes, governance and issues of common interest and concern.

The Federation is keeping communication channels open with the French and Spanish Red Cross societies operating bilaterally with the ARC. The Federation programme coordinator in Angola regularly disseminates general information on the [Algiers Plan of Action](#), Global Agenda, Operational Alliance and Federation on the Future.

**Table 2: Reflects activities undertaken bilaterally by Movement partners in Angola**

| <b>Movement partners</b>   | <b>Summary of activities (during the reporting period)</b>  |
|--|---|
| Federation   | Health and care, HIV and AIDS, disaster management, organizational development – (capacity building). |
| ICRC   | Training and mine awareness community programme.  |
| French Red Cross   | Health and care.  |
| Netherlands Red Cross  | Disaster management.  |
| Spanish Red Cross  | Social rehabilitation programme.  |
| Swedish Red Cross  | Health and care and organizational development.   |
| <b>Other Organizations</b>   |   |
| Consortium; Royal Netherlands Embassy (RNE), Swedish International Development Agency (SIDA)/Swedish Red Cross and Development Cooperation Ireland (DCI), through the Federation | HIV and AIDS.   |
| Government   | HIV and AIDS, community based-health.   |
| American Embassy /USAIDS   | HIV and AIDS.   |
| National Organisation for PLWHIV   | Coordination in HIV and AIDS.   |
| National Civil Protection Service  | Disaster management.  |
| World Food Programme   | Food aid, HIV and AIDS.   |
| UNHCR  | HIV and AIDS.   |
| World Health Organization  | Health and care.  |
| MSF  | Health and care.  |

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All International Federation assistance seeks to adhere to the [Code of Conduct](#) and is committed to the [Humanitarian Charter and Minimum Standards in Disaster Response](#) in delivering quality and accountable assistance to the most vulnerable. For support to or for further information concerning Federation programmes or operations in this or other countries, or for a full description of the national society profile, please access the Federation's website at <http://www.ifrc.org>

[\*Interim financial report below;\*](#)  
[\*Click here to return to the title page.\*](#)

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|                                      | Health & Care  | Disaster Management | Humanitarian Values | Organisational Development | Coordination & Implementation | Emergency | Total          |
|--------------------------------------|----------------|---------------------|---------------------|----------------------------|-------------------------------|-----------|----------------|
|                                      | CHF            | CHF                 | CHF                 | CHF                        | CHF                           | CHF       | CHF            |
| Shelter                              | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0              |
| Construction                         | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0              |
| Clothing & Textiles                  | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0              |
| Food                                 | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0              |
| Seeds & Plants                       | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0              |
| Water & Sanitation                   | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0              |
| Medical & First Aid                  | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0              |
| Teaching Materials                   | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0              |
| Utensils & tools                     | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0              |
| Other Supplies & Services            | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0              |
| <b>SUPPLIES</b>                      | <b>0</b>       | <b>0</b>            | <b>0</b>            | <b>0</b>                   | <b>0</b>                      | <b>0</b>  | <b>0</b>       |
| Land & Buildings                     | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0              |
| Vehicles                             | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0              |
| Computers & Telecom                  | 0              | 0                   | 0                   | 4,550                      | 0                             | 0         | 4,550          |
| Medical equipment                    | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0              |
| Other Equipment                      | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0              |
| <b>LAND, VEHICLES &amp; EQUIPMEN</b> | <b>0</b>       | <b>0</b>            | <b>0</b>            | <b>4,550</b>               | <b>0</b>                      | <b>0</b>  | <b>4,550</b>   |
| Storage                              | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0              |
| Distribution & Monitoring            | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0              |
| Transport & Vehicles cost            | 4,920          | 0                   | 0                   | 19,230                     | 0                             | 0         | 24,150         |
| <b>TRANSPORT &amp; STORAGE</b>       | <b>4,920</b>   | <b>0</b>            | <b>0</b>            | <b>19,230</b>              | <b>0</b>                      | <b>0</b>  | <b>24,150</b>  |
| International Staff                  | 0              | 0                   | 0                   | 320,400                    | 0                             | 0         | 320,400        |
| Regionally Deployed Staff            | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0              |
| National staff                       | 26,825         | 0                   | 0                   | 85,508                     | 0                             | 0         | 112,333        |
| National Society Staff               | 11,640         | 0                   | 0                   | 34,320                     | 0                             | 0         | 45,960         |
| Consultants                          | 0              | 0                   | 0                   | 23,090                     | 0                             | 0         | 23,090         |
| <b>PERSONNEL</b>                     | <b>38,465</b>  | <b>0</b>            | <b>0</b>            | <b>463,318</b>             | <b>0</b>                      | <b>0</b>  | <b>501,783</b> |
| Workshops & Training                 | 54,600         | 0                   | 0                   | 115,350                    | 0                             | 0         | 169,950        |
| <b>WORKSHOPS &amp; TRAINING</b>      | <b>54,600</b>  | <b>0</b>            | <b>0</b>            | <b>115,350</b>             | <b>0</b>                      | <b>0</b>  | <b>169,950</b> |
| Travel & related expenses            | 21,109         | 0                   | 0                   | 41,319                     | 0                             | 0         | 62,428         |
| Information & Public Rela            | 8,450          | 0                   | 0                   | 0                          | 0                             | 0         | 8,450          |
| Office Running Costs                 | 8,820          | 0                   | 0                   | 11,820                     | 0                             | 0         | 20,640         |
| Communication Costs                  | 9,360          | 0                   | 0                   | 11,760                     | 0                             | 0         | 21,120         |
| Professional Fees                    | 0              | 0                   | 0                   | 6,240                      | 0                             | 0         | 6,240          |
| Other General Expenses               | 800            | 0                   | 0                   | 2,800                      | 0                             | 0         | 3,600          |
| <b>GENERAL EXPENDITURE</b>           | <b>48,539</b>  | <b>0</b>            | <b>0</b>            | <b>73,939</b>              | <b>0</b>                      | <b>0</b>  | <b>122,478</b> |
| Asset Depreciation                   | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0              |
| <b>DEPRECIATION</b>                  | <b>0</b>       | <b>0</b>            | <b>0</b>            | <b>0</b>                   | <b>0</b>                      | <b>0</b>  | <b>0</b>       |
| Contributions & Transfers            | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0              |
| <b>CONTRIBUTIONS &amp; TRANSFERS</b> | <b>0</b>       | <b>0</b>            | <b>0</b>            | <b>0</b>                   | <b>0</b>                      | <b>0</b>  | <b>0</b>       |
| Programme Support                    | 10,186         | 0                   | 0                   | 47,022                     | 0                             | 0         | 57,207         |
| <b>PROGRAMME SUPPORT</b>             | <b>10,186</b>  | <b>0</b>            | <b>0</b>            | <b>47,022</b>              | <b>0</b>                      | <b>0</b>  | <b>57,207</b>  |
|                                      | <b>156,710</b> | <b>0</b>            | <b>0</b>            | <b>723,409</b>             | <b>0</b>                      | <b>0</b>  | <b>880,118</b> |



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ANGOLA

|                                      | Health & Care  | Disaster Management | Humanitarian Values | Organisational Development | Coordination & Implementation | Emergency | Total          |
|--------------------------------------|----------------|---------------------|---------------------|----------------------------|-------------------------------|-----------|----------------|
|                                      | CHF            | CHF                 | CHF                 | CHF                        | CHF                           | CHF       | CHF            |
| Shelter                              | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0              |
| Construction                         | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0              |
| Clothing & Textiles                  | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0              |
| Food                                 | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0              |
| Seeds & Plants                       | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0              |
| Water & Sanitation                   | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0              |
| Medical & First Aid                  | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0              |
| Teaching Materials                   | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0              |
| Utensils & tools                     | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0              |
| Other Supplies & Services            | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0              |
| <b>SUPPLIES</b>                      | <b>0</b>       | <b>0</b>            | <b>0</b>            | <b>0</b>                   | <b>0</b>                      | <b>0</b>  | <b>0</b>       |
| Land & Buildings                     | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0              |
| Vehicles                             | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0              |
| Computers & Telecom                  | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0              |
| Medical equipment                    | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0              |
| Other Equipment                      | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0              |
| <b>LAND, VEHICLES &amp; EQUIPMEN</b> | <b>0</b>       | <b>0</b>            | <b>0</b>            | <b>0</b>                   | <b>0</b>                      | <b>0</b>  | <b>0</b>       |
| Storage                              | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0              |
| Distribution & Monitoring            | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0              |
| Transport & Vehicles cost            | 4,920          | 0                   | 0                   | 19,230                     | 0                             | 0         | 24,150         |
| <b>TRANSPORT &amp; STORAGE</b>       | <b>4,920</b>   | <b>0</b>            | <b>0</b>            | <b>19,230</b>              | <b>0</b>                      | <b>0</b>  | <b>24,150</b>  |
| International Staff                  | 0              | 0                   | 0                   | 174,000                    | 0                             | 0         | 174,000        |
| Regionally Deployed Staff            | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0              |
| National staff                       | 55,478         | 0                   | 0                   | 95,595                     | 0                             | 0         | 151,072        |
| National Society Staff               | 11,640         | 0                   | 0                   | 34,320                     | 0                             | 0         | 45,960         |
| Consultants                          | 0              | 0                   | 0                   | 19,190                     | 0                             | 0         | 19,190         |
| <b>PERSONNEL</b>                     | <b>67,118</b>  | <b>0</b>            | <b>0</b>            | <b>323,105</b>             | <b>0</b>                      | <b>0</b>  | <b>390,222</b> |
| Workshops & Training                 | 54,600         | 0                   | 0                   | 115,350                    | 0                             | 0         | 169,950        |
| <b>WORKSHOPS &amp; TRAINING</b>      | <b>54,600</b>  | <b>0</b>            | <b>0</b>            | <b>115,350</b>             | <b>0</b>                      | <b>0</b>  | <b>169,950</b> |
| Travel & related expenses            | 21,109         | 0                   | 0                   | 34,319                     | 0                             | 0         | 55,428         |
| Information & Public Rela            | 8,450          | 0                   | 0                   | 0                          | 0                             | 0         | 8,450          |
| Office Running Costs                 | 8,820          | 0                   | 0                   | 11,820                     | 0                             | 0         | 20,640         |
| Communication Costs                  | 9,360          | 0                   | 0                   | 11,760                     | 0                             | 0         | 21,120         |
| Professional Fees                    | 0              | 0                   | 0                   | 6,240                      | 0                             | 0         | 6,240          |
| Other General Expenses               | 900            | 0                   | 0                   | 1,900                      | 0                             | 0         | 2,800          |
| <b>GENERAL EXPENDITURE</b>           | <b>48,639</b>  | <b>0</b>            | <b>0</b>            | <b>66,039</b>              | <b>0</b>                      | <b>0</b>  | <b>114,678</b> |
| Asset Depreciation                   | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0              |
| <b>DEPRECIATION</b>                  | <b>0</b>       | <b>0</b>            | <b>0</b>            | <b>0</b>                   | <b>0</b>                      | <b>0</b>  | <b>0</b>       |
| Contributions & Transfers            | 0              | 0                   | 0                   | 0                          | 0                             | 0         | 0              |
| <b>CONTRIBUTIONS &amp; TRANSFERS</b> | <b>0</b>       | <b>0</b>            | <b>0</b>            | <b>0</b>                   | <b>0</b>                      | <b>0</b>  | <b>0</b>       |
| Programme Support                    | 12,185         | 0                   | 0                   | 36,409                     | 0                             | 0         | 48,593         |
| <b>PROGRAMME SUPPORT</b>             | <b>12,185</b>  | <b>0</b>            | <b>0</b>            | <b>36,409</b>              | <b>0</b>                      | <b>0</b>  | <b>48,593</b>  |
|                                      | <b>187,462</b> | <b>0</b>            | <b>0</b>            | <b>560,133</b>             | <b>0</b>                      | <b>0</b>  | <b>747,594</b> |

**International Federation of Red Cross and Red Crescent Societies**

MAAAO001 - ANGOLA

Interim financial report

| Selected Parameters |                |
|---------------------|----------------|
| Reporting Timeframe | 2006/1-2006/10 |
| Budget Timeframe    | 2006/1-2007/12 |
| Appeal              | MAAao001       |
| Budget              | APPEAL         |

All figures are in Swiss Francs (CHF)

**I. Consolidated Response to Appeal**

|   | Health & Care | Disaster Management | Humanitarian Values | Organisational Development | Coordination & Implementation | TOTAL     |
|---|---------------|---------------------|---------------------|----------------------------|-------------------------------|-----------|
| A. Budget   | 344'172       | 0                   |                     | 1'283'541                  | 0                             | 1'627'713 |
| B. Opening Balance                                      | 2'487         | 1'748               |                     | 124'034                    | 0                             | 128'268   |
| <b>Income</b>   |               |                     |                     |                            |                               |           |
| Cash contributions                                      |               |                     |                     |                            |                               |           |
| Danish Red Cross  |               |                     |                     | 5'100                      |                               | 5'100     |
| DFID Partnership  |               |                     |                     | 123'613                    |                               | 123'613   |
| German Red Cross  |               |                     |                     | 4'500                      |                               | 4'500     |
| Swedish Red Cross                                       |               | 1'650               |                     | 144'096                    |                               | 145'746   |
| C1. Cash contributions                                  |               | 1'650               |                     | 277'309                    |                               | 278'959   |
| Outstanding pledges (Revalued)                          |               |                     |                     |                            |                               |           |
| Swedish Red Cross                                       |               | -1'650              |                     | -82'500                    |                               | -84'150   |
| C2. Outstanding pledges (Revalued)                      |               | -1'650              |                     | -82'500                    |                               | -84'150   |
| Reallocations (within appeal or from/to another appeal) |               |                     |                     |                            |                               |           |
| Norwegian Red Cross                                     |               | -98                 |                     | 98                         |                               | 0         |
| Swedish Red Cross                                       |               | -1'650              |                     | 1'650                      |                               | 0         |
| C3. Reallocations (within appeal)                       |               | -1'748              |                     | 1'748                      |                               | 0         |
| C. Total Income = SUM(C1..C6)                           | 0             | -1'748              |                     | 196'557                    | 0                             | 194'809   |
| D. Total Funding = B + C                                | 2'487         | 0                   |                     | 320'590                    | 0                             | 323'077   |

**II. Balance of Funds**

|                                  | Health & Care | Disaster Management | Humanitarian Values | Organisational Development | Coordination & Implementation | TOTAL    |
|----------------------------------|---------------|---------------------|---------------------|----------------------------|-------------------------------|----------|
| B. Opening Balance               | 2'487         | 1'748               |                     | 124'034                    | 0                             | 128'268  |
| C. Income                        | 0             | -1'748              |                     | 196'557                    | 0                             | 194'809  |
| E. Expenditure                   | -321          |                     |                     | -226'886                   |                               | -227'207 |
| F. Closing Balance = (B + C + E) | 2'166         | 0                   |                     | 93'704                     | 0                             | 95'870   |

**International Federation of Red Cross and Red Crescent Societies**

MAAAO001 - ANGOLA

Interim financial report

| Selected Parameters |                |
|---------------------|----------------|
| Reporting Timeframe | 2006/1-2006/10 |
| Budget Timeframe    | 2006/1-2007/12 |
| Appeal              | MAAAo001       |
| Budget              | APPEAL         |

All figures are in Swiss Francs (CHF)

**III. Budget Analysis / Breakdown of Expenditure**

| Account Groups                              | Budget    | Expenditure   |                     |                     |                            |                               | TOTAL     | Variance  |
|---|-----------|---------------|---------------------|---------------------|----------------------------|-------------------------------|-----------|-----------|
|   |           | Health & Care | Disaster Management | Humanitarian Values | Organisational Development | Coordination & Implementation |           |           |
|   | A         |               |                     |                     |                            | B                             | A - B     |           |
| <b>BUDGET (C)</b>                           |           | 344'172       | 0                   |                     | 1'283'541                  | 0                             | 1'627'713 |           |
| <b>Land, vehicles &amp; equipment</b>       |           |               |                     |                     |                            |                               |           |           |
| Office/Household Furniture & Equipment      | 4'550     |               |                     |                     |                            |                               |           | 4'550     |
| <b>Total Land, vehicles &amp; equipment</b> | 4'550     |               |                     |                     |                            |                               |           | 4'550     |
| <b>Transport &amp; Storage</b>              |           |               |                     |                     |                            |                               |           |           |
| Transport & Vehicle Costs                   | 48'300    | 300           |                     |                     | 7'585                      |                               | 7'885     | 40'415    |
| <b>Total Transport &amp; Storage</b>        | 48'300    | 300           |                     |                     | 7'585                      |                               | 7'885     | 40'415    |
| <b>Personnel Expenditures</b>               |           |               |                     |                     |                            |                               |           |           |
| Delegates Payroll                           | 278'400   |               |                     |                     | 65'512                     |                               | 65'512    | 212'888   |
| Delegate Benefits                           | 216'000   |               |                     |                     | 38'999                     |                               | 38'999    | 177'001   |
| National Staff                              | 263'406   |               |                     |                     | 46'276                     |                               | 46'276    | 217'129   |
| National Society Staff                      | 91'920    |               |                     |                     | 12'360                     |                               | 12'360    | 79'560    |
| Consultants                                 | 42'280    |               |                     |                     | 3'828                      |                               | 3'828     | 38'452    |
| <b>Total Personnel Expenditures</b>         | 892'006   |               |                     |                     | 166'975                    |                               | 166'975   | 725'031   |
| <b>Workshops &amp; Training</b>             |           |               |                     |                     |                            |                               |           |           |
| Workshops & Training                        | 339'900   |               |                     |                     | 12'768                     |                               | 12'768    | 327'133   |
| <b>Total Workshops &amp; Training</b>       | 339'900   |               |                     |                     | 12'768                     |                               | 12'768    | 327'133   |
| <b>General Expenditure</b>                  |           |               |                     |                     |                            |                               |           |           |
| Travel                                      | 117'856   |               |                     |                     | 13'630                     |                               | 13'630    | 104'226   |
| Information & Public Relation               | 16'900    |               |                     |                     |                            |                               |           | 16'900    |
| Office Costs                                | 41'280    |               |                     |                     | 1'183                      |                               | 1'183     | 40'097    |
| Communications                              | 42'240    |               |                     |                     | 3'187                      |                               | 3'187     | 39'053    |
| Professional Fees                           | 12'480    |               |                     |                     | -274                       |                               | -274      | 12'754    |
| Financial Charges                           | 6'400     |               |                     |                     | 4'447                      |                               | 4'447     | 1'953     |
| Other General Expenses                      |           |               |                     |                     | 1'266                      |                               | 1'266     | -1'266    |
| <b>Total General Expenditure</b>            | 237'156   |               |                     |                     | 23'438                     |                               | 23'438    | 213'718   |
| <b>Program Support</b>                      |           |               |                     |                     |                            |                               |           |           |
| Program Support                             | 105'801   | 21            |                     |                     | 14'748                     |                               | 14'768    | 91'033    |
| <b>Total Program Support</b>                | 105'801   | 21            |                     |                     | 14'748                     |                               | 14'768    | 91'033    |
| <b>Operational Provisions</b>               |           |               |                     |                     |                            |                               |           |           |
| Operational Provisions                      |           |               |                     |                     | 1'373                      |                               | 1'373     | -1'373    |
| <b>Total Operational Provisions</b>         |           |               |                     |                     | 1'373                      |                               | 1'373     | -1'373    |
| <b>TOTAL EXPENDITURE (D)</b>                | 1'627'713 | 321           |                     |                     | 226'886                    |                               | 227'207   | 1'400'506 |
| <b>VARIANCE (C - D)</b>                     |           | 343'851       |                     |                     | 1'056'655                  |                               | 1'400'506 |           |