

6-Month update



International Federation
of Red Cross and Red Crescent Societies

Guatemala: Tropical storm Agatha

Emergency appeal n° MDRGT002
GLIDE n° TC-2010-000105-GMT
Operations update n° 3
04 January 2011

Period covered by this Operations Update: Up to 31 October 2010. This update represents a six-month summary of the operation.

Appeal target (current): 1,286,382 Swiss francs to support 1,500 families for 12 months.

Appeal coverage: 103%; [Click here to go directly to the updated donor response report, here to review the financial statement or here to link to contact details >](#)

Appeal history:

- On 31 May 2010, 172,274 Swiss francs were allocated from the International Federation's Disaster Relief Emergency Fund (DREF) to support the Guatemalan Red Cross (GRC) to initiate the response and deliver immediate humanitarian relief. Un-earmarked funds to repay DREF are encouraged.
- On 1 June 2010, a Preliminary Appeal was issued for 1,223,815 Swiss francs in cash, kind or services to support the Guatemalan Red Cross to attend to the humanitarian needs of 1,500 families (7,500 people).
- On 9 June 2010, a Revised Appeal was issued to reflect the revised budget of 1,286,382 Swiss francs and to modify the Emergency Appeal outcomes to coincide with the National Society assessment conducted to identify needs.
- This Operations update reflects an extension of the implementation timeframe to 12 months. The timeframe was extended to allow the GRC to carry out activities related to shelter and early recovery planned outcomes that were delayed due to the continuous torrential rains in the country.



Children affected by Tropical Storm Agatha drew pictures with Guatemalan Red Cross volunteers. These are part of the psychosocial support activities carried out by the GRC volunteers. Source: GRC

Summary:

During the period covered by this update, the GRC finalized their relief operation. Currently, most of their actions are focusing on health, water and sanitation workshops; training of volunteers and staff in the use of water and sanitation equipment; and the shelter programme, which was modified to reach more beneficiaries. The National Society also initiated the first stages of the early recovery programme.

At the end of the six-month period, the GRC with the support of the IFRC accomplished the following:

- Assessment of 11,974 people.
- 1,500 households benefitted with food parcels and non-food items, including blankets, mosquito nets, hygiene kits, jerrycans, water filter and kitchen kits.
- 71 families benefitted with the clearing of garbage and debris.
- 92 people received information on vector and epidemic control.
- 426 families attended with psychosocial support.
- 142 houses in the affected areas were fumigated.
- 3,371 persons supported by the use of 2 water camps.
- 519 families reached with information on HIV and hygiene promotion activities.
- 24 NIT members and 54 volunteers trained on the use of water equipment.
- 1,510 families supported with the shelter programme.

The GRC and the International Federation of Red Cross and Red Crescent Societies (IFRC) have extended the timeframe of the operation to 12 months (which adds 6 month to the 6 originally planned). The timeframe was extended to allow the GRC to carry out activities related to shelter and early recovery planned outcomes that were delayed due to the continuous torrential rains in the country. The operation will therefore be completed by 31 May 2011. In line with the IFRC's reporting standards, the final report (narrative and financial) is due 90 days after the end of the operation (by 31 August 2011).

The IFRC expresses its sincere gratitude to the following Partner National Societies (PNSs) and governments for their kind support to the Appeal: the American Red Cross, the British Red Cross (British government), the Canadian Red Cross (Canadian government), the Japanese Red Cross Society, the Monaco Red Cross, the Netherlands Red Cross (Netherlands government), the New Zealand Red Cross (New Zealand government), the Norwegian Red Cross, the Spanish Red Cross and the Swedish Red Cross. The IFRC also gratefully acknowledges the Voluntary Emergency Relief Fund of the World Health Organization (WHO), UNICEF and the Spanish Agency of International Cooperation for Development (Agencia Española de Cooperación Internacional para el Desarrollo – AECID) for their contribution to this operation.

The situation

On 29 May, two days after the eruption of Pacaya Volcano, Guatemala was hit by Agatha, the first tropical storm of 2010 in the Pacific Ocean region. The government declared the event a national catastrophe that has yet to be lifted since strong and persistent rains continued to fall throughout August and September, with Tropical Storm Alex and Tropical Storm Mathew also affecting the country. The situation did not improve during October either; the Guatemalan meteorological institute (Instituto Nacional de Sismología, Vulcanología y Meteorología) reported over 100mm of rain in the first 5 days of October in several of the southern and central plain departments, areas also affected by Tropical Storm Agatha.

A Famine Early Warning System Network (FEWS) / USAID report stated that official numbers by mid September were 272 deaths, 219,968 evacuated people, 144,000 living in collective centres and an additional 331,902 people still at risk. The FEWS launched an alert as the agricultural sector had severe losses on corn, beans, vegetables, coffee and other commercial crops, reducing food availability, as well as a possible diminution of job opportunities, which would affect the economic access to food.

The government considers the 2010 rainy season as the worst in over four decades. The Guatemalan government continues to request international assistance in order to respond to the humanitarian emergency, focusing on economic reactivation and agricultural recovery, as well as housing, school and community centres reconstruction, and provision of health care.

Coordination and partnerships

The GRC has taken the lead role in the operation in close partnership and coordination with the IFRC and several Partner National Societies, including the Spanish Red Cross, the Netherlands Red Cross and the Norwegian Red Cross. From the start of the operation, a monthly meeting was established to coordinate the International Red Cross and Red Crescent Movement's activities, which are still taking place.

The GRC also participates in the Humanitarian Assistance Coordination Centre (CAAH) and the Humanitarian Network. Furthermore, it is a recognized partner of state institutions dedicated to emergency actions and disaster management, including the National Coordinating Body for Disaster Reduction (CONRED).

Between July and October 2010, the GRC and the Spanish Red Cross, with support from AECID, delivered another set of 500 relief kits (1 food parcel, 1 hygiene kit, 1 water filter and 5 blankets). This effort benefited 2,613 people in the municipalities of San Pedro la Laguna, San Antonio Palopó and Santa Catarina Palopó, situated around the Atitlán Lake, as well as in Santa María Tecún and Pixabaj, in the Sololá department. The GRC's headquarters and the local branches of Marcos, Sacapulas and Quetzaltenango, also with support from AECID, delivered the same set of relief items to 777 families, totalling 3,809 beneficiaries more. In addition, the Generalitat of Valencia sent four containers with humanitarian aid which was distributed in the communities of Los Amates in Izabal and in Jalapa. With these activities concludes the actions of the Spanish Red Cross in Tropical Storm Agatha's operations.

The Netherlands Red Cross supported the operations with 380,000 euro, allowing the GRC to reach 2,350 families (approximately 12,697 people) in 52 communities in the Suchitepéquez and Retalhuleu departments. The actions of the Netherlands Red Cross in the Tropical Storm Agatha's operation have also concluded.

National Society Capacity Building:

During the current operation, the GRC has strengthened its capacity in the following areas:

- **Human resources capacity.** There is an ongoing strategy to form, train, specialize and equip the National Intervention Teams (NITs) in different aspects. The NITs are considered the National Society's first tool for disaster response and risk reduction.
- **Inter-agency coordination.** The GRC is in permanent coordination with the Humanitarian Network and the National Coordinating Body for Disaster Reduction in order to carry out its Plan of Action. Thus, cooperation has increased significantly. In addition, the GRC has supported and trained governmental agencies on different areas.
- **Equipment.** Disaster response and risk reduction operations have improved with the implementation of intervention strategies that emphasize security, first response equipment and water and sanitation equipment.
- **Visibility.** The institutional image has improved throughout the country after announcing and implementing their Plan of Action in response to Agatha's affectation.
- **Volunteer programme.** The implementation of the Plan of Action led to the improvement of the volunteer programme and the expertise of the volunteers.

Red Cross and Red Crescent action



Members of Guatemala Red Cross organize relief distributions after tropical storm Agatha. Photo: Guatemalan Red Cross.

Overview

During the period covered by this update, the GRC finalized its relief operation, reaching a total of 1,500 households. At present, most of its activities are focusing on the health, water and sanitation, and shelter programmes.

Volunteers from several local branches are simultaneously carrying out workshops on HIV prevention, hygiene promotion and water conservation.

In addition, NITs and volunteers are being trained in the use of water treatment equipment, and are starting to distribute potable water to 616 families. At the closure of this report, all activities planned for emergency health and care were completed, while eight of the nine activities for water and sanitation were concluded.

The IFRC' shelter coordinator also visited Guatemala to support and guide this sector of the operation and respond to the challenge of continuous rains and more affected population. Now, more families will benefit with the operation with the division of the activities in 2 areas: construction and maintenance of collective centres benefiting 1,210 families, and support to 300 families with construction materials.

An agronomist has been hired to provide support to the recovery activities and to advice in the distribution of seeds, tools and fertilizers.

Finally, it must be mentioned that the operation has a major challenge related to human resources. Several programmes are delayed because the staff and volunteers working in one sector are the same that are called back to support relief operations every time a new storm strikes the country.

Progress towards outcomes

Relief distributions (food and basic non-food items)	
Outcome: Affected families have access to food and non-food items to support their efforts to resume essential household activities.	
Outputs	Activities planned
Up to 1,500 households (7,500 people) resume household activities through the distribution of 1 food kit, 1 hygiene kit, 1 kitchen set and 5 blankets.	<ul style="list-style-type: none"> • Conduct rapid emergency needs and capacity assessments. • Develop a beneficiary targeting strategy and a registration system to deliver intended assistance. • Distribute relief supplies and control supply movements from point of dispatch to end user, prioritizing local tendering. • Train NIT members from the most affected municipalities in disaster management. • Maintain inter-institutional coordination. • Monitor and evaluate the relief activities and provide reporting on relief distributions. • Develop an exit strategy.

Progress: This operation objective is 100 per cent completed. The GRC, in partnership with the Norwegian Red Cross, the Netherlands Red Cross, the Spanish Red Cross and the IFRC, distributed 1 food parcel, 1 kitchen kit, 1 hygiene kit, 2 mosquito nets, 5 blankets, 2 jerrycans and 1 water filter to 7,900 households. The funds raised with the support of the Emergency Appeal reached 1,500 of those families.

A continuous assessment was carried out throughout the delivery process to guarantee that the most vulnerable families, including several pregnant women and families with special needs, received food and non-food items. The assessment was accomplished with the help of 20 local branches, and 100 GRC volunteers.

The following table shows location details of the complete relief distribution carried out through this Appeal:

BRANCH	DEPARTMENT	MUNICIPALITY	COMMUNITY	NO. OF FAMILIES	TOTAL
National Headquarters	Guatemala	Guatemala	Guatemala	100	100
Santo Tomas de Castilla	Izabal	Morales	Creeke Zarko	175	400
			Chiriquí	76	
		Amates	Playa de Chicasaw	87	
			Puebla	62	
Jalapa	Jalapa	Mataquescuintla	Aldea de San Pedro el Alto	1	200
			El Aguacate	23	
			El Gavián y las Tunas	8	
			El Chupadero	34	
			Samororo	3	
			San Miguel	10	
		San Carlos Alzatate	Caserío el Matazano	100	
Santa María	Comm. Gracias a Dios y Buena Vista	21			
Coatepeque		Coatepeque	El Pomal	5	497
			El Reparó	144	
			Santa Fe	64	

	San Marcos	Ocos	Almendrales	20	
			Carrizales	214	
			El Izotal	50	
Retahuleu	Retahuleu	Champerico	Rancho Alegre	8	103
			Jesus La Bomba	18	
			Santa Inés	30	
			San José la Gloria I	33	
			San José la Gloria II	14	
Tecun Uman	San Marcos	Ocos	Caserio El Crucero	90	200
			Caserio El Jobo	60	
		Ayutla	Colonia San Antonio	50	
Total				1,500	1,500

Emergency health and care

Outcome: The health risks of the emergency on the affected population are reduced through provision of preventive and community-based health care, including sexual and reproductive health, hygiene promotion, disease prevention and psychosocial support to the affected communities.

Outputs	Activities planned
Comprehensive emergency health services are provided to at least 500 families in affected communities and individuals with special attention to the priorities of the vulnerable population and employing a community-based healthcare approach.	<ul style="list-style-type: none"> • Conduct rapid evaluation of health needs. • Organize and facilitate educational activities on sexual and reproductive health. • Provide comprehensive sexual and reproductive health care and information within the framework of existing community health and public services. • Support the establishment of dengue control activities and training for GRC volunteers and members from affected communities. • Provide training opportunities in emergency health for GRC volunteers, members and communities.
Selected affected groups and communities receiving psychosocial support have increased their resilience and coping mechanisms.	<ul style="list-style-type: none"> • Training of GRC volunteers in skills in community based psychosocial support and psychological first aid. • Provide psychosocial support to targeted affected groups, communities and GRC volunteers.

Progress: According to initial health assessments, the floods were associated with skin diseases and acute respiratory infections (49 per cent), diarrhoea (36 per cent), and cases of dengue fever (4 per cent) amongst others. These same assessments also indicated that only 4 per cent of the surveyed population used contraceptive methods while 65 per cent had no information on HIV and AIDS.

During the period covered by the present report, the GRC finished the health promotion activities focused on reducing epidemic outbreaks and diseases such as malaria, dengue, diarrhoea and respiratory infections (see Operation update n° 1 of 25 June and Operation Update n° 2 of 27 August for more details) and started a new set of health educational workshops.

Following the IFRC's strategic priorities, and in order to increase the communities' knowledge on reproductive health, volunteers are conducting workshops about HIV together with those on hygiene promotion and water conservation. Currently, a first phase is being executed that directly benefits 519 families (and indirectly 1,731) living across 22 communities. This phase will cover around 30 per cent of the targeted population and should be complete by the second week of December. The rest of the beneficiaries will be reached during the second phase that will start in February 2011. The workshops are carried out by volunteers of the GRC branches of Mazatenango, Santo Tomas, Quetzaltenango, Tecun Umán, Retalhuleu, Jalapa, and headquarters.

The following table shows the amounts of beneficiaries reached in each community covered during the first phase as of 31 October:

DEPARTMENT	MUNICIPALITY	COMMUNITY	NO. OF BENEFICIARIES
Suchitepéquez	Santo Domingo	Venecia	65
		El Jardín	58
		El Martillo	45
		Los Tiestos	220
Izabal	Morales	Nuevo Chiriquí	76
Quetzaltenango	Zunil	Aldea Xicovix,	23
	Quetzaltenango	Zonas 1,2, and 5 sector Cienaje,	150
		Xecaracoj	124
San Marcos	Tecun Umán	Marea del Suchiate	200
		El Jobo	60
		San Antonio	50
Retalhuleu	Retalhuleu	La Presa	85
		La Rusia	269
		Chicalito	49
Jalapa	Jalapa	El Aguacate	23
		El Chupadero	34
Guatemala	Amatitlán	La Cañada	200

The contents of the workshops include:

Overview of HIV and AIDS

- a. What is HIV?
- b. What is AIDS?
- c. Development of the virus in the human organism.
- d. Stages of the illness.
- e. Opportunist illnesses.

Transmission

- f. How is HIV transmitted?
- g. HIV testing.
- h. Prevention methods

Once the workshops conclude, the Emergency Health and Care outcome of this Appeal will be 100 per cent completed.

Water, sanitation, and hygiene promotion

Outcome: The health of affected communities is improved with the provision of clean water, minimum sanitation and hygiene promotion.

Outputs	Activities planned
<p>Appropriate water and sanitation materials will be provided to 1,500 families (7,500 people) which include two jerry cans, one water bucket, two mosquito nets and water filters.</p> <p>The health status of the population is improved through behaviour change and hygiene promotion activities.</p> <p>Thirty GRC volunteers strengthen their knowledge and skills of basic water and sanitation during the first phase of the emergency response.</p>	<ul style="list-style-type: none"> • Conduct rapid health and water and sanitation emergency needs and capacity assessments in coordination with the relevant local authorities. • Provide learning-by-doing and other training opportunities for GRC volunteers in basic water and sanitation, including water purification plans, well cleaning, participatory hygiene and sanitation transformation (PHAST) methodology. • Develop, in coordination with local authorities, a community and beneficiary targeting strategy. • Provide clean water via water tanks to people located in communal shelters and affected communities. • Clean wells in flood-affected communities. • Support the building and use of community latrines. • Conduct hygiene promotion activities (personal and community hygiene, epidemic and vector control, solid and human waste disposal, disinfection of wells) at the community level. • Support community-organized fumigation efforts in high prevalence dengue areas.

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| | <ul style="list-style-type: none"> • Provide repellent-sealed mosquito nets, jerry cans, a water bucket and water filters. |
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Progress: In order to strengthen the capacity of the National Society on water and sanitation, a water mobile purification plant SETA 3000 and other water equipment (including storage tanks, pipes, tubes and a water laboratory tester) were procured by the GRC. In addition, an inter-agency agreement between the IFRC and UNICEF-AECID supported the mobilization of a water purification line with the capacity to produce 5,000 litres per hour, a portable water-quality laboratory kit, storage tanks, pumps and other spare parts.

This equipment is being used in the training of 24 NITs, and 54 volunteers also received information on its use. An estimated 15 litres per person per day will be delivered (a total of 50,565 litres) to relieve the needs of 616 families (3,371 beneficiaries) in 6 communities: Venecia, El Jardín, El Martillo, Los Tiestos, Marea del Suchiate and Los Faros (see the Operations update n° 2 of 27 August 2010 for details on the location of beneficiaries).

Moreover, in October the workshops on hygiene, nutrition, and water and sanitation promotion started. These workshops are being carried out in two phases, together with those for HIV prevention mentioned in the previous planned outcome. The topics covered in the workshops are:

1. Water and Sanitation.

A. Disinfection Process

- Solar disinfection.
- Boiling of water.
- Use of chlorine.

B. Protection of Water Sources.

2. Hygiene Promotion.

- Hand washing.
- Washing of fruits and vegetables.
- Washing of plates, kitchen pots and cutlery.
- Proper use of latrines.
- Proper disposal of garbage.
- Management of waste water.



The support of IFRC permitted the Guatemala Red Cross to distribute 1,500 water filters to affected communities.

3. Nutrition

- Basic knowledge of nutrients (Proteins, vitamins and minerals)
- Food groups (dairy products, starches, proteins, vegetables, fruits and fats)
- Balanced diets
- Food hygiene (during food preparation and water use)
- Junk food
- Exercising.

Challenges: The main challenge for the water and sanitation activities has been the constant rains that continued to damage previously cleaned or repaired wells. This challenge was confronted by distributing water tanks. More information on these activities can be found in the previous operation update.

Emergency shelter

Outcome:

Ensure that the most vulnerable families have a healthy, safe and dignified shelter solution to preserve their physical and mental well-being and prevent the further deterioration of the humanitarian situation.

Outputs	Activities planned
Up to 500 households receive	<ul style="list-style-type: none"> • Conduct rapid emergency needs and capacity assessments.

shelter materials to assist the building or repairing of emergency shelters.	<ul style="list-style-type: none"> • Develop a community and beneficiary targeting strategy in coordination with local authorities and institutions. • Assess the extent of the emergency shelter needs, employing local suppliers when possible. • Provide technical support for the building or repairing of emergency shelters. • Distribute construction materials for 500 families. • Monitor housing improvement activities.
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Progress: As rains continued after the passage of Tropical Storm Agatha, more houses were damaged and more people affected. The GRC's Operations Committee evaluated in conjunction with the local branches, the best way to use the available funds to benefit as many families as possible with the activities planned with the support of the IFRC's Emergency Appeal.

The National Society opted to make a slight modification to the previous plan, dividing the shelter programme in two sections. Now there are activities related to community infrastructures (construction and maintenance of collective centres), and there are activities aimed at improving and maintaining family homes. The first section includes the construction of 6 collective centres and the maintenance of 4 more, while the second benefits 300 families with construction materials. A total of 1,510 families will be supported by the shelter programme.

The targeted collective shelters that have been suggested to be upgraded or maintained to fulfil the following conditions:

- The existing buildings are officially considered as evacuation centres by the local authorities, and surrounding communities recognize those buildings as reference points to go to in case of an evacuation.
- Current living conditions in collective centres are not adequate to host families when displaced.
- Local authorities, church representatives or community members committed themselves to be trained in shelter management to improve the quality in future uses of those collective centres.
- Local authorities are involved in the supervision process, validating the improvements done during the programme execution.

The construction and maintenance of collective centres are currently being carried out in the departments of Quetzaltenango, Santo Tomas, Tecum Uman, Retalhuleu and Amatitlan (the last department mentioned is located in Guatemala City). The following table shows details of the locations of beneficiaries.

Department	Community	Project	Families	People
QUETZALTENANGO	Zone 3 of Quetzaltenango	Rehabilitation and maintenance of the intercultural centre.	40	200
	Aldea Xicovix and Pasack I and II Cantel, Zunil, Quetzaltenango Xecaracoj	Adaptation and maintenance of the churches in Bethania de la Aldea Xicovix, Pasack I and II Cantel, Zunil, Quetzaltenango	36	180
	Zone 1, 2 and 5 of Quetzaltenango	Improvement and adaptation of the community room in Minerva at zone3 in the Quetzaltenango municipality	186	930
	Xecaracoj	Improvement of local evangelic church in Xecaracoj, Quetzaltenango municipality.	124	620
SANTO TOMAS	Colonia Nuevo Chiriqui, Morales , Izabal	Construction of collective centre	59	655
TECUM UMAN	Mareas del Suchaiate , Ocos San Marcos municipality	Improvement of collective centre in the Horeb church	77	341
	Llos Faros, Ocos San Marcos municipality		151	736
RETALHULEU	Chicalitos, Champerico municipality	Construction of collective centre	49	133
	La Presa section, Santa Fe, Retalhuleu municipality	Construction of collective centre	85	425
	La Nueva Rusia, Retalhuleu municipality	Construction of collective centre	35	150
GUATEMALA	La Cañada	Construction of collective centre	368	1,840

These following minimum requirements will be ensured for both, the construction and the improvements of collective centres:

- The land property where the construction will take place is officially transferred to the community. The Guatemalan Red Cross will keep a copy of this document.
- All the new constructions will have the corresponding permits (a copy of the permits will be attached to the file in the GRC).
- The municipalities will facilitate the processing of construction permits.



The Guatemalan Red Cross has initiated its shelter programme, building and maintaining collective centres, as well as providing construction materials to affected families. Photo: Guatemalan Red Cross.

- The municipalities will commit to support with technical staff or master builders, assisting the communities during the construction.
- Agreements with local authorities and the private sector will be established to guarantee that the collective centres are recognized as emergency shelters for the community.
- All new constructions, adaptations and improvements of buildings will have anti-hurricane straps installed.
- The community will be trained in basic construction issues and management of collective centres.
- The constructions must implement the earthquake-resistance norms of the country.

The second section of the shelter programme – the improvement and maintenance of family homes – initiated with an assessment of beneficiaries in each

of the branches. At the moment, 300 families will benefit with construction materials that will be delivered by a cash transfer programme with vouchers for hardware stores. In addition, there will be trainings and a follow up process to accompany the target beneficiary families.

Challenges: The timely implementation of this section of the appeal has been severely affected by the continuous rains and floods in Guatemala due to the effects of Tropical Storm Alex, Tropical Storm Mathew and Tropical Depression Paula. Not only the personnel working in assessments and construction were called back to support relief efforts, but also the saturation of the soil prevented the laying of building foundations. Therefore, the conclusion of shelter activities will need to be extended until December.

Early Recovery

Outcome: Contribute to the early recovery of 500 families (2,500 people) who have lost their crops as a result of the floods.

Outputs	Activities planned
500 families receive technical and material support to recover their agricultural production.	<ul style="list-style-type: none"> • Research and develop a technical assessment and intervention strategy for seed distribution and agricultural improvement in prioritized affected areas. • Establish mutual collaboration agreements with national institutions (agricultural associations and/or NGOs). • Train beneficiary families on adequate soil use, plague control, and planting techniques. • Distribute seeds, fertilizer and basic agricultural tools to beneficiary families. • Provide technical support. • Conduct monitoring and evaluation activities. • Establish exit strategy.

Progress: The GRC is coordinating with the Norwegian Red Cross to develop a plan of action for early recovery. As mentioned before, Guatemala issued an early warning for food security as the rainy season has severely affected the crops throughout the country. With the support of the IFRC, the GRC will carry out an assessment with the advice of an agronomist to identify the best way to reach 500 families. The current preliminary plan includes the delivery of approximately 50kg of corn seeds and 30kg of bean seeds, as well as tools and fertilizers. In addition, a month-long early recovery workshop has been planned for 15 January 2011.

Challenges: These activities have also been delayed by the continuous rain in the country that has obstructed the regular agricultural calendar.

Communications – Advocacy and Public Information

Volunteers across the country made a conscious effort to reach the public through media communications. Their activities have received press coverage on several local radios (Infinita 100.1, Emisoras Unidas, Radio Punto, Sonora, Radio Universidad, Guatemalan Federation of Radiophonic Schools and Actualidad 1020am), local newspapers (*Prensa Libre*, *Nuestro Diario*, *Al Dia*, *Siglo XXI*, *La Hora* and *El Periódico*), local television (NTN24, Noti7, Telecentro 13, Telediario, Guatevision and Canal Antigua) and international television (CNN).

How we work

All IFRC assistance seeks to adhere to the [Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations \(NGO's\) in Disaster Relief](#) and the [Humanitarian Charter and Minimum Standards in Disaster Response \(Sphere\)](#) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by [Strategy 2020](#) which puts forward three strategic aims:

Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
Enable healthy and safe living.
Promote social inclusion and a culture of non-violence and peace.

Contact information

For further information specifically related to this operation please contact:

- **In Guatemala:** Teresa J. Marroquin, Responsible for the GRC Disaster Response Office, phone: (502) 23816536; email: desastres@guatemala.cruzroja.org
- **In Guatemala:** Fernando Guerrero, operations coordinator, phone: (502) 57297332; email: padru.rit08@ifrc.org
- **In Costa Rica:** Fabricio López, Regional Representative for Central America and Mexico, phone: (506) 526-4092; email: fabricio.lopez@ifrc.org
- **In Panama:** Jorge Zequeira; PADRU Coordinator, phone: (507) 316 1001; fax: (507) 316 1082; email: francisco.maldonado@ifrc.org
- **In Panama:** Nelson Castaño, Disaster Risk Management Coordinator, phone: (507) 380-0250, email: nelson.castano@ifrc.org
- **In Geneva:** Pablo Medina, Pablo Medina, Operations Coordinator; email: pablo.medina@ifrc.org; phone: (41) 79 2173376; fax: (41) 22 730 0395.
- **In Panama:** Douglas Baquero, Regional Logistics Coordinator, phone: (507) 6747 3146; fax (507) 316 13 47; e-mail: douglas.baquero@ifrc.org
- **In Panama:** Zuleyka Maynard, Resource Mobilization Officer, email: zuleika.maynard@ifrc.org; phone: (507) 66 732 026.

[<Financial statement attached below; click here to return to the title page>](#)

Selected Parameters	
Reporting Timeframe	2010/5-2010/11
Budget Timeframe	2010/5-2010/11
Appeal	MDRGT002
Budget	APPEAL

All figures are in Swiss Francs (CHF)

I. Consolidated Funding

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
A. Budget	1,286,382					1,286,382
B. Opening Balance	0					0
Income						
<u>Cash contributions</u>						
<i>American Red Cross</i>	111,744					111,744
<i>British Red Cross</i>	58,445					58,445
<i>British Red Cross (from DFID - British Government)</i>	158,871					158,871
<i>Canadian Red Cross (from Canadian Government)</i>	109,565					109,565
<i>Japanese Red Cross</i>	42,600					42,600
<i>Monaco Red Cross</i>	20,638					20,638
<i>Netherlands Red Cross</i>	2,338					2,338
<i>Netherlands Red Cross (from Netherlands Government)</i>	49,728					49,728
<i>New Zealand Red Cross (from New Zealand Government)</i>	234,701					234,701
<i>Norwegian Red Cross (from Norwegian Government)</i>	252,042					252,042
<i>Swedish Red Cross (from Swedish Government)</i>	113,258					113,258
<i>VERF/WHO Voluntary Emergency Relief</i>	1,500					1,500
C1. Cash contributions	1,155,430					1,155,430
<u>Inkind Goods & Transport</u>						
<i>American Red Cross</i>	93,893					93,893
<i>Netherlands Red Cross</i>	43,761					43,761
C4. Inkind Goods & Transport	137,654					137,654
C. Total Income = SUM(C1..C6)	1,293,084					1,293,084
D. Total Funding = B + C	1,293,084					1,293,084
Appeal Coverage	101%					101%

II. Movement of Funds

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
B. Opening Balance	0					0
C. Income	1,293,084					1,293,084
E. Expenditure	-687,515					-687,515
F. Closing Balance = (B + C + E)	605,568					605,568

International Federation of Red Cross and Red Crescent Societies
MDRGT002 - Guatemala - Tropical Storm Agatha

Appeal Launch Date: 01 jun 10

Appeal Timeframe: 01 jun 10 to 30 nov 10

Interim Financial Report

Selected Parameters	
Reporting Timeframe	2010/5-2010/11
Budget Timeframe	2010/5-2010/11
Appeal	MDRGT002
Budget	APPEAL

All figures are in Swiss Francs (CHF)

III. Consolidated Expenditure vs. Budget

Account Groups	Budget	Expenditure					TOTAL	Variance
		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination		
A							B	A - B
BUDGET (C)		1,286,382					1,286,382	
Supplies								
Shelter - Relief	116,000						116,000	
Clothing & textiles	69,510	44,096				44,096	25,414	
Food	87,000	81,624				81,624	5,376	
Seeds,Plants	185,365						185,365	
Water & Sanitation	182,022	136,076				136,076	45,946	
Medical & First Aid	5,793	170				170	5,623	
Teaching Materials	34,579						34,579	
Utensils & Tools	72,900	59,187				59,187	13,713	
Other Supplies & Services	43,500	25,302				25,302	18,198	
Total Supplies	796,669	346,454				346,454	450,216	
Land, vehicles & equipment								
Computers & Telecom	4,000	2,020				2,020	1,980	
Office/Household Furniture & Equipm.	4,055						4,055	
Total Land, vehicles & equipment	8,055	2,020				2,020	6,035	
Transport & Storage								
Storage		577				577	-577	
Distribution & Monitoring	40,090	15,773				15,773	24,317	
Transport & Vehicle Costs	13,904	4,703				4,703	9,201	
Total Transport & Storage	53,994	21,052				21,052	32,942	
Personnel								
International Staff	68,100	10,425				10,425	57,675	
Regionally Deployed Staff	15,294	21,542				21,542	-6,248	
National Staff	30,000	18,412				18,412	11,588	
National Society Staff	69,518	12,874				12,874	56,644	
Consultants	6,373	7,517				7,517	-1,144	
Total Personnel	189,285	70,770				70,770	118,515	
Workshops & Training								
Workshops & Training	41,711	48				48	41,663	
Total Workshops & Training	41,711	48				48	41,663	
General Expenditure								
Travel	25,722	17,618				17,618	8,104	
Information & Public Relation	19,929	4,022				4,022	15,907	
Office Costs	7,650	855				855	6,795	
Communications	9,846	3,021				3,021	6,825	
Financial Charges	35,009	5,634				5,634	29,375	
Total General Expenditure	98,156	31,151				31,151	67,005	
Programme & Service Support								
Programme & Service Support	78,512	41,160				41,160	37,352	
Total Programme & Service Support	78,512	41,160				41,160	37,352	
Services								
Services & Recoveries	20,000	2,695				2,695	17,305	
Services & Recoveries		2,587				2,587	-2,587	
Shared Services		765				765	-765	
Total Services	20,000	6,046				6,046	13,954	
Operational Provisions								
Operational Provisions		168,815				168,815	-168,815	
Total Operational Provisions		168,815				168,815	-168,815	

International Federation of Red Cross and Red Crescent Societies

MDRGT002 - Guatemala - Tropical Storm Agatha

Appeal Launch Date: 01 jun 10

Appeal Timeframe: 01 jun 10 to 30 nov 10

Interim Financial Report

Selected Parameters	
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III. Consolidated Expenditure vs. Budget

Account Groups	Budget	Expenditure					TOTAL	Variance
		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination		
A							B	A - B
BUDGET (C)		1,286,382					1,286,382	
TOTAL EXPENDITURE (D)	1,286,382	687,515					687,515	598,867
VARIANCE (C - D)		598,867					598,867	