

Final report



International Federation
of Red Cross and Red Crescent Societies

Indonesia: Sumatra Floods

Emergency appeal n° MDRID002
GLIDE n° [FL-2006-000192-IDN](#)
Final report
28 August 2009

Period covered by this final report: 1 January to 31 May 2009;
Appeal target (current): CHF 520,632 (USD 496,929 or EUR 318,903);
Appeal coverage: 100%; [<Go directly to attached financial report, or link to contact details >](#)

Appeal history:

- Request for assistance was launched on 12 January 2007 to assist 100,000 beneficiaries (20,000 families) for three months;
- Appeal budget revised down to CHF 708,824 (USD 651,942 or EUR 438,941);
- On 18 January 2008, the operational timeframe was extended until May 2008;
- On 5 August 2008, the operational timeframe was extended until December 2008.
- On 6 May 2008, the operational timeframe was extended until 31 May 2009.

The situation

The torrential rains between December 2006 and February 2007 caused serious floods and landslides covering wide geographical areas in northern Sumatra. More than 500,000 people were reportedly affected. The Indonesian Red Cross (Palang Merah Indonesia/PMI) with support from its partner national societies (PNS), immediately delivered essential humanitarian services including food and non food item distribution, mobile health services and water sanitation activities. PMI continued providing relief items in the recovery phase.

With the consent of donors, remaining funding was used to procure relief items or was reallocated as part of emergency contingency funding. For instance, the contribution from the Hong Kong branch of the Red Cross Society of China was used to procure 600 family kits for the PMI branch in Aceh Utara while USAID funding was used to replenish relief stocks after the heavy rains affected communities on the remote island of Nias in the North Sumatra province. The contribution from AusAID was reallocated as contingency funding for emergencies.

Nonetheless the emergency operation still had a balance of funding by the end of the second quarter in 2008.

Red Cross and Red Crescent action

Although the situation slowly improved after a series of flash floods in 2007 and 2008 due to torrential rain, it was obvious that more adequate preparedness is urgently required on Nias, in particular pre-positioned relief items as isolated geographic locations and limited infrastructure are huge logistic challenges in humanitarian operations in this area.

As such, after immediate relief needs were met, with support from the International Federation country office and approval from the relevant donors, the PMI branch of Nias procured the relief items with the unspent balance from the original floods operations fund. The relief items purchased included hurricane lamps,

tarpaulins, blankets, mosquito nets, jerry cans and family kits. By mid-2008, all relief items were procured as originally planned.

The total relief items procured are as below.

Relief items purchased	Quantity	Remarks
Tarpaulins	1,500	Support from the regional logistics unit in Kuala Lumpur
Hurricane lamps	1,500	
Blankets	1,500	
Jerry cans	1,500	
Mosquito nets	1,500	
Family kits	70	Replenishment of family kits that were mobilized from the disaster preparedness containers.

Throughout 2008, PMI worked on materializing a plan to strengthen its emergency communication capacity, which was first discussed in 2005. PMI was actively seeking for financial and technical support to place HF and VHF radio systems in the most disaster-prone provinces, including North Sumatra and Riau, from where this emergency appeal originally initiated and to which PMI provided humanitarian assistance in late 2006 and early 2007.

A decision was then made among all parties involved that the resource remained from this request for assistance should be put towards PMI's emergency communication capacity building by procuring HF and VHF radio equipment, and other communication and supporting tools. During the period of five months between August 2008 and December 2008, with technical support from the Federation, PMI began the procurement process of different items as listed in the table below. A portion was also spent to rent a small temporary space to store these items before being dispatched to different locations.

No.	Item	Description	Quantity
1	HF Radio	CODAN NGT-SRx transceiver package	16
2	HF Radio	CODAN folded dipole antennas and cables	16
3	HF Radio	NGT BR SRx desk console	16
4	HF Radio	NSP system programming CD and cables	2
5	VHF Radio	Motorola GM-338 base station	16
6	VHF Radio	Motorola GP-338 hand held	160
7	Battery	Sealed dry-fit, 12V, 120-140 Ah	16
8	Phones	Nokia 2600 cellular phones	20
9	Printers	HP LaserJet CP3505dn	5
10	Printers	HP LaserJet 3005dn	2

Furthermore, to strengthen PMI's response capacity, the International Federation supported the relocation of relief items from the central warehouses in Jakarta and Surabaya to various locations. These will serve as prepositioned stocks in the existing disaster preparedness containers/storage as well as regional logistics hub and warehouses. The relief items were transported to the following locations:

- 19 chapters: North Sumatra, Jambi, Bengkulu, Riau, Riau Islands, South Sulawesi, Central Sulawesi, Southeast Sulawesi, West Sulawesi, West Kalimantan, South Kalimantan, Central Kalimantan, North Maluku, Maluku, West Nusa Tenggara, Papua, West Papua, Gorontalo and Lampung
- Four chapters with regional logistics hub and warehouses: East Kalimantan, North Sulawesi, East Nusa Tenggara, and West Sumatra.

With the relocation of relief items as stated, the funds from this operation are now fully utilized, and this is the final report for the operation.

How we work

All International Federation assistance seeks to adhere to the [Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations \(NGOs\) in Disaster Relief](#) and is committed to the [Humanitarian Charter and Minimum Standards in Disaster Response \(Sphere\)](#) in delivering assistance to the most vulnerable.

The International Federation's activities are aligned with its Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

Global Agenda Goals:

- Reduce the numbers of deaths, injuries and impact from disasters.
- Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.
- Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.
- Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.

Contact information

For further information specifically related to this operation please contact:

- Indonesian Red Cross (PMI): Mr. Arifin M. Hadi, head of disaster management division; mobile: +62 811 943 952; telephone: +62 21 799 2325 ext. 222; email: arifinmhd_dm_pmi@yahoo.com
- Federation country office in Indonesia: Bob McKerrow, head of country office; email: bob.mckerrow@ifrc.org; mobile: +62 811 824.859, phone: +62 21 7919 1841 (ext. 107); fax: +62 21 7918 0905
- Federation regional office, Bangkok: Alan Bradbury, head of regional office, email: alan.bradbury@ifrc.org, phone: +66 2 661 8201, fax: +66 2 661 9322
- Federation Asia Pacific zone in Malaysia:
 - Heikki Vääätäimöinen, acting head of disaster management unit; email: heikki.vaatamoinen@ifrc.org; mobile: +6012 230 7895; phone: +603 9207 5729
 - Penny Elghady, resource mobilization and PMER coordinator; email: penny.elghady@ifrc.org; phone: +603 9207 5775; fax: +603 2161 0670
Please send all pledges of funding to zonerm.asiapacific@ifrc.org
 - Jeremy Francis, regional logistics coordinator, email: jeremy.francis@ifrc.org, phone: +6012 298 9752, fax: +60 3 2168 8573

[<Financial report attached below; click here to return to the title page>](#)

International Federation of Red Cross and Red Crescent Societies

MDRID002 - Indonesia - Sumatra Floods

Final Financial Report

Selected Parameters	
Reporting Timeframe	2006/12-2009/7
Budget Timeframe	2006/12-2009/7
Appeal	MDRID002
Budget	APPEAL

All figures are in Swiss Francs (CHF)

I. Consolidated Response to Appeal

	Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination	TOTAL
A. Budget	520,632					520,632
B. Opening Balance	0					0
Income						
<u>Cash contributions</u>						
<i>Australian Red Cross</i>	194,800					194,800
<i>Japanese Red Cross</i>	172,000					172,000
<i>Red Cross Society of China - Hong Kong branch</i>	31,824					31,824
<i>USAID</i>	122,007					122,007
C1. Cash contributions	520,632					520,632
C. Total Income = SUM(C1..C5)	520,632					520,632
D. Total Funding = B + C	520,632					520,632
Appeal Coverage	100%					100%

II. Balance of Funds

	Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination	TOTAL
B. Opening Balance	0					0
C. Income	520,632					520,632
E. Expenditure	-520,632					-520,632
F. Closing Balance = (B + C + E)	0					0

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III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination		
A		B					A - B	
BUDGET (C)		520,632					520,632	
Supplies								
Shelter - Relief	94,565	94,565					94,565	0
Clothing & textiles	15,046	15,046					15,046	0
Water & Sanitation	940	940					940	0
Medical & First Aid	4,025	4,025					4,025	0
Other Supplies & Services	34,685	34,685					34,685	0
Total Supplies	149,261	149,261					149,261	0
Land, vehicles & equipment								
Computers & Telecom	177,989	179,815					179,815	-1,825
Total Land, vehicles & equipment	177,989	179,815					179,815	-1,825
Transport & Storage								
Storage	12,242	12,242					12,242	0
Distribution & Monitoring	2,343	23,025					23,025	-20,682
Transport & Vehicle Costs	42,912	19,735					19,735	23,177
Total Transport & Storage	57,497	55,003					55,003	2,495
Personnel								
International Staff	27,053	27,053					27,053	0
National Staff	36,852	36,852					36,852	0
National Society Staff	8,128	8,128					8,128	0
Total Personnel	72,033	72,033					72,033	0
General Expenditure								
Travel	1,635	1,635					1,635	0
Information & Public Relation	551	551					551	0
Office Costs	26,997	26,997					26,997	0
Communications	870	870					870	0
Financial Charges	-44	-44					-44	0
Other General Expenses		-0					-0	0
Total General Expenditure	30,010	30,010					30,010	0
Programme Support								
Program Support	33,841	33,795					33,795	47
Total Programme Support	33,841	33,795					33,795	47
Services								
Services & Recoveries		715					715	-715
Total Services		715					715	-715
TOTAL EXPENDITURE (D)	520,632	520,632					520,632	1
VARIANCE (C - D)		1					1	