

www.ifrc.org  
Saving lives,  
changing minds.

# Emergency appeal operation update

## Turkey: Van Earthquake

 International Federation  
of Red Cross and Red Crescent Societies

Emergency appeal n° MDRTR002  
GLIDE n° EQ-2011-000162-TUR  
**6-month summary update**  
5<sup>th</sup> June 2012



Everyday life in the Haydarbey container camp at the end of winter 2012. Photo: Turkish Red Crescent

**Period covered by this Operations Update: 26 October 2011 to 26 April 2012. This update represents a six-month summary of the operation (cumulative narrative and financial).**

**Appeal target (current): CHF 9,402,445.** [<Click here to view the attached Revised Emergency Appeal Interim financial report>](#)

**Appeal coverage:** Up to 26<sup>th</sup> May 2012 the level of the appeal coverage has reached 84 %, through firm cash pledges and confirmed in-kind contributions. [<Click here to go directly to the updated donor response report, or here to link to contact details >](#)

#### Appeal history:

- This [Emergency Appeal](#) was launched on a preliminary basis on 26<sup>th</sup> October 2011 for CHF 10,421,025 for the period of nine months to assist 10,000 households (50,000 beneficiaries).
- [Revised Emergency Appeal](#) was launched on 16<sup>th</sup> November 2011 reflecting the changing needs and complementing the efforts of the Turkish Red Crescent Society after the earthquakes of 9<sup>th</sup> November

2011. The revised emergency appeal is supporting the Turkish Red Crescent (TRC) to assist 10,000 households (60,000 beneficiaries) for 12 months with transitional shelter.

- **Operations Updates no. 1, 2, 3, 4 and 5** were issued on 1<sup>st</sup>, 4<sup>th</sup>, 10<sup>th</sup> November 2011, 9<sup>th</sup> January and 29<sup>th</sup> February 2012.

### **Summary:**

In October-November 2011, two earthquakes and afterwards more than 10,000 aftershocks struck the Van region in the Eastern part of Turkey. Buildings and infrastructure were heavily damaged in the cities Van and Erciş and their surrounding area. 644 people lost their lives and more than 250 were rescued from the debris.

Turkish Red Crescent responded immediately to the disaster through deployment of its disaster response teams and dispatching food and non-food relief items including tents, blankets and sleeping bags. The International Federation launched its preliminary emergency appeal to contribute to the response efforts of the National Society by mobilising international in-kind and cash contributions to the area to meet the needs of people affected by the earthquakes.

In the field, the operation has been coordinated by the Prime Ministry Disaster and Emergency Management Presidency in terms of activities related to the delivery and distribution of relief items and the provision of emergency and transitional shelter to the population affected by the earthquake.

During the emergency phase of the operation, the Turkish Red Crescent dispatched 213,390 blankets, 23,611 sleeping bags and 57,329 sheltering units (tents and Mevlana houses) to meet the immediate needs of the population and to provide them temporary accommodation. The National Society also provided cooked meals in the camps and adjoining areas in Van province and Erciş district. In total 3,410,195 portions of cooked meals were distributed since the beginning of the operation and as of 01.03.2012 this activity was terminated.

In November 2011, International Federation revised its emergency appeal to reflect the transition of the Turkish Red Crescent emergency response into rehabilitation phase. Provision of transitional shelter to 2,000 homeless families thus became the goal of this phase of the operation. The International Federation and the Turkish Red Crescent signed the Memorandum of Understanding, defining the general principles of the implementation of the Turkish Red Crescent Container/Living houses project in Van Province. The agreement further sets the roles and responsibilities that are followed during the project implementation period.

The needs identified for the mid term are very much related to the activities of other actors in the operation (most notably the Turkish government) and reflect the awareness of the developing situation (e.g. taking into consideration harsh winter conditions posing a very real threat to the families left homeless as the result of the two earthquakes)

Based on the detailed need assessments and mid and long term plan of actions of the government authorities, the Turkish Red Crescent decided to provide 2,000 container houses for the most vulnerable people in district Erciş, the epicentre of the quake. Out of this 2,000 container houses the Federation supported procurement for 500 container houses and another 950 were supported through IPA fund. The provision of the remaining 550 containers was financed by other national and international donors. By the end of January 2012, all 2,000 container houses were installed and furnished and more than 10,514 beneficiaries are currently sheltered in them. With a view of supporting the government's food and non-food items distribution programmes in the container camps in Van province, the Turkish Red Crescent has been providing 12,000 families with food parcels and non-food items such as blankets, mattresses and kitchen sets in 30 container camps. Within the scope of long term recovery programmes, it is planned to shift this population from the container houses into newly built houses by the end of 2012.

## **The situation**

A total of 644 people lost their lives, with 2,500 injured and hospitalised and 650,000 people were affected by the earthquakes that hit Eastern Turkey on 23 October 2011 and 9 November 2011. More than 10,000 aftershocks were registered. As a result of the search and rescue activities, 252 people were rescued from ruins after the earthquakes.

A technical committee of 20 persons from the governmental agencies and 200 technical staff from different provinces conducted damage assessment: there were 25,750 buildings severely damaged and defined as inhabitable. 2,900 houses collapsed completely. 40,800 buildings were slightly damaged but usable for accommodation. Authorities have strictly forbidden anybody's entry to damaged buildings.

As a result of the structural damage a large number of families have been forced to stay in temporary shelters. In addition, due to the freezing temperatures and snowfall, hypothermia and respiratory tract infections were serious concerns during the winter period. Therefore it has been decided to concentrate on transitional shelter solutions to ensure protection of population's health as one of the most important priorities.

All tent camps were closed and replaced by the container houses camps which have had contemporary infrastructures and facilities. Based on the data released by Van Governorate, 28,971 containers had been dispatched from different parts of Turkey to Van province and all these containers were distributed and established in the villages, districts and the city centres. Out of this figure, in the centre of Van province 11,902 containers were set up in 30 locations. 61,542 affected people are taking accommodation in these camps. Whereas 27,751 affected people are residing in 5,472 containers set up on 9 sites in the centre of Erciş district. The remaining number of containers were dispatched and pitched up in the villages heavily affected by the quake.

The reconstruction activities in the affected areas started in November 2011 and more than 70 per cent progress rate has been achieved by the end of April 2012.

At the beginning of March 2012, the number of people returning back to their homes from other cities where they had been provided temporary accommodation by the government increased substantially and life in the affected areas has been turning back to normal. Most of the people resettled in their houses which are certified by the government as "slightly damaged". The education system is fully functioning and the local economy is getting stimulated in parallel to people heading back to their homeland and dependency on external assistance provided by the government and non-governmental organizations has been decreasing.

## Coordination and partnerships

The response operation has been led by the government, notably by the Prime Ministry Disaster and Emergency Management Presidency (AFAD) assisted by the Ministry of Foreign Affairs and other agencies. The national and international response is being coordinated by the Presidency and other institutions which are in charge of collecting and allocating relief assistance through their own means and partners in the field. The Turkish Red Crescent participates as a permanent member in the boards, which are established by AFAD. These boards are responsible for determining rules and principles of relief operations to be conducted during disasters. At provincial level, the responsible body is the concerned Provincial Directorate of Disaster and Emergency that is working with close cooperation with the Turkish Red Crescent.

Cooperation with local authorities in the district and provincial levels is in place and support is provided through the Turkish Red Crescent relief distributing program for the families living in the container cities established by the local governorates.

Turkish Red Crescent also coordinated some activities conducted by other international actors, which were present in the affected area. In the field of psychosocial support joint activities were implemented with UNICEF, WHO and the Turkish Red Crescent to provide trainings for professional staff. UNHCR, ShelterBox, Islamic Relief Germany (in-kind) and IOM (in-kind and cash) supported the relief operation.

Both before and after the appeal, Partner National Societies (PNS) showed a great deal of attention and interest in supporting the humanitarian relief operation for Van earthquakes. Bilaterally and through the International Federation, more than 20 PNS made valuable cash and in-kind contributions to the operation. Other contributions were received from: Australian, French, Norwegian, Netherlands, New Zealand, Polish, Swedish governments, OFDA, OPEC/OFID, USAID, VEF WHO and Western Union. The list of donor national societies and other donors can be found on the following link: <http://www.ifrc.org/docs/appeals/Active/MDRTR002.pdf>

## Red Cross and Red Crescent action

### Overview

Within the scope of the disaster response activities; in order to cover the emergency shelter needs of the people affected by the earthquake, primarily basic disaster materials such as tents, Mevlana houses, blankets, sleeping bags and stoves were deployed to the affected region.

In total **3,410,195 meals** had been distributed since the first day of the disaster response activities. Due to the distribution of food parcels to the people living in container cities, this activity has been terminated on 1<sup>st</sup> March 2012.

Turkish Red Crescent is now serving in the earthquake region through 13 national and 37 local staff with 20 vehicles. Since the beginning of the operation, in total 309 Turkish Red Crescent staff members have been deployed to the earthquake stricken region.

The National Society worked with community leaders, clerics and community volunteers to ensure smooth functioning of the communities in the settlements. The National Society also ran psychosocial support for the most vulnerable population in the affected area. As of the end of the February 2012, all psychosocial support programmes conducted by the Turkish Red Crescent were handed over to the local authorities for the purpose of enhancing their capacity in terms of coping with the negative impacts of the trauma caused by the earthquake.

### Progress towards outcomes

<b>Relief distributions (food and basic non-food items)</b>	
<b>Outcome: 10,000 vulnerable families residing in temporary accommodation will have received urgent relief items (blankets, sleeping bags)</b>	
<b>Outputs (expected results)</b>	<b>Activities planned</b>
Families supported with basic NFIs (blankets and sleeping bags)	<ul style="list-style-type: none"> <li>• Conduct detailed emergency needs and capacity assessments.</li> <li>• Develop beneficiary targeting strategy and registration system to deliver intended assistance.</li> <li>• Distribute relief supplies and control supply movements from point of dispatch to end user.</li> <li>• Develop an exit strategy.</li> <li>• Monitor and evaluate the relief activities and provide reporting on relief distributions.</li> </ul>

### Progress:

By the end of April 2012, more than 213,390 blankets, 23,611 sleeping bags were dispatched to the affected area from Turkish Red Crescent emergency stocks and donor contributions.

According to the previously announced plans, Turkish Red Crescent completed a distribution program for the families living in the container camps. Families were provided with relief packages composed of a family food package, a kitchen set, a mattress and five blankets. Distributions started on January 31, 2012 and were terminated by mid-March 2012. In total 60,000 blankets, 12,000 mattresses, 12,000 food parcels and 12,000 kitchen sets were distributed to families living in the 30 container camps established in different regions of Van province

### Challenges:

There were no significant problems hindering the Turkish Red Crescent and other actors operating so far.

### Emergency shelter

**Outcome: Ensure that the most vulnerable families have a healthy, safe and dignified shelter solution to preserve their physical and mental well-being and prevent the further deterioration of the humanitarian situation.**

<b>Outputs (expected results)</b>	<b>Activities planned</b>
10,000 families provided with emergency shelter materials (winterized tents).	<ul style="list-style-type: none"> <li>• Conduct rapid emergency needs and capacity assessments.</li> <li>• Develop a community and beneficiary targeting strategy in coordination with local authorities and institutions.</li> <li>• Assess the extent of the shelter needs and preferred shelter solutions, employing local suppliers when possible.</li> <li>• Provide appropriate emergency and transitional shelter solutions in coordination with local and regional authorities, universities, professional associations and the affected population.</li> <li>• Develop awareness-raising activities on safe shelter and Disaster Risk Reduction (DRR) in coordination with TRCs and local authorities.</li> <li>• The mobilization (including transport and distribution) of 10,000 family tents through in-kind donations, local/ international procurement as well as from TRCS stocks</li> <li>• Logistics technical support following International Federation standard operating procedures for TRCS tracking, documentation and distribution (1,000 – 2000 tents per day)</li> <li>• Monitoring</li> </ul>

### Progress:

Emergency shelter distributions were completed and included family tents and Mevlana houses (Mevlana houses are prefabricated emergency/transitional shelters that are made and pre-positioned by the TRC).

Total number of family tents distributed was: 53,535 (from TRC stocks and donations)

Total number of Mevlana houses distributed is: 3,794 (from TRC stocks)

Total number of people provided with emergency sheltering is: 283,709

Turkish Red Crescent has established 2 tent camps and 1 Mevlana camp in district Erciş and 2 Mevlana camps in Van province. Two camps in Van province and one in district Erciş were housing 18,498 people. As of the end of February 2012, the camps in district Erciş closed whereas 2 Mevlana camps in Van province were emptied by 18<sup>th</sup> March, 2012. The families were encouraged to go back to their own houses which were certified as “slightly damaged” and the families left homeless by the quake were allowed to take Mevlana Houses to their own premises. Nevertheless, some of the families whose houses were totally destroyed and were inhabitable were entitled by the government to have containers.

Since all the tent camps in Van province and other affected districts were closed and most of the people returned back to their homes and settled in the containers, the Turkish Red Crescent decided to collect the distributed tents to be used for future disasters. As a part of the exit strategy of the Turkish Red Crescent from the field, it has been mostly focused on the collection of the tents. Within the scope of this activity, agreements were concluded with local private laundry companies for pre cleaning, washing, drying and repacking of the tents collected from the field.

Since 15<sup>th</sup> January, 2012, 11,291 tents have been collected, renewed and sent back to disaster response centres to replenish their stocks.

<b>Transitional shelter</b>	
<b>Outcome: Improved living condition of 1,100 families (6,600 individuals) in transitional shelter through provision of prefabricated houses of agreed standards.</b>	
<b>Outputs (expected results)</b>	<b>Activities planned</b>
1,100 families provided with transitional shelter (prefabricated houses).	<ul style="list-style-type: none"> <li>• Conduct rapid emergency needs and capacity assessments.</li> <li>• Develop a community and beneficiary targeting strategy in coordination with local authorities and institutions.</li> <li>• Procurement for Transitional Shelter Units (prefab units) according to IFRC procurement procedures and standards</li> <li>• Distribution of transitional shelter units</li> </ul>

**Progress:**

In order to reflect the harsh winter conditions and to address the identified needs of the affected population, the revised emergency appeal launched by the International Federation in cooperation with the Turkish Red Crescent has been focusing on the provision of transitional shelter to 2,000 families.

Turkish Red Crescent started the process of acquiring a total of 2,000 container houses. A tender was conducted, with an observer provided by government to select the supplier and the contract was signed with the best bidder on 10<sup>th</sup> November 2011 for 1,000 container houses. Based on the evolving needs of the affected families and the time constraint in the production and the delivery of the containers, the second lowest bidder was selected for the remaining 1,000 container houses.

Funding for the procurement and installation of 950 container houses out of 2,000 has been offered to the Turkish Red Crescent by the European Union IPA fund<sup>1</sup> on a bilateral basis. Additionally other bilateral donors have provided funding for 550 container houses. This left a balance of 500 houses which is covered by the revised Federation Emergency Appeal.

The Turkish Red Crescent signed a contract with companies for the procurement and instalment of the containers in Umutkent Container Camp Area, where the necessary infrastructures have been completed by the Public Housing Administration. The consignment of containers was launched as of 28<sup>th</sup> November 2011 and 1,294 containers were installed in the area of 200,000 square metres and occupied by the affected families until now. Erciş District Governorate is the owner of the land allocated for Umutkent and it launched settlement of the affected families in the containers installed and furnished by the Turkish Red Crescent. Additionally, the Turkish Red Crescent distributed 1,141 food parcels to the families living in Umutkent and prepared a distribution plan for three months period in the container camp. Another 720 containers were set up by Erciş District Governorate in the same area. Moreover, to complement support for families, 167 containers were provided for community, academic and health facilities.

Erciş District Governorate allocated settlement land in Çelebibağ-1 and Haydarbey towns for additional container camps for the remaining number of containers, which were provided by the Turkish Red Crescent. Therefore, 359 containers were established in Çelebibağ-1 container camp while 180 containers were set up in Haydarbey camp area by the end of January 2012. All families entitled to settle in the containers were selected by the local authorities as per the selection criteria set by Van Governorate. The priority was given to the families whose houses have been completely destroyed and marked as uninhabitable. The Turkish Red Crescent did not only assist those families with containers but also provided all indoor fittings such as sofas, carpets, dining tables and chairs, stools, beds with base and linens, blankets and quilts, pillows, kitchen sets, hygiene kits, portable cupboards, electrical heaters and ovens, etc.

<b>Name of container camp</b>	<b>The number of beneficiaries sheltered</b>	<b>The number of container installed</b>	<b>The number of container furnished</b>	<b>The number of families occupying containers</b>
<b>UMUTKENT CONTAINER CAMP</b>	6,979	1,294	1,294	1,223
<b>HAYDARBEY CONTAINER CAMP</b>	1,069	180	180	176
<b>ÇELEBİBAĞI CONTAINER CAMP</b>	2,466	359	357	349
<b>Total</b>	10,514	1,833	1,831	1,748

<sup>1</sup> The Instrument for Pre-Accession Assistance (IPA) offers assistance to countries engaged in the accession process to the European Union (EU) for the period 2007-2013. The aim of the IPA is therefore to enhance the efficiency and coherence of aid by means of a single framework in order to strengthen institutional capacity, cross-border cooperation, economic and social development and rural development. Pre-accession assistance supports the stabilisation and association process of candidate countries and potential candidate countries while respecting their specific features and the processes in which they are engaged.

The container houses have been provided with the basic furniture items:

- 1 sofa with two seats,
- 1 double size mattress with base,
- 2 carpets for dining and bed rooms,
- 1 folding mattress,
- 1 portable cupboard,
- 1 refrigerator (office type),
- 1 dining table and
- 4 plastic stools.

## Communications – Advocacy and Public Information

The Turkish Red Crescent Society continues to provide regular and accurate information on its relief actions to national and international institutions and media. Maintaining a steady flow of information between the field and other major stakeholders is vital for fundraising, advocacy and maintaining the profile of emergency operations. During an operation, communications between affected populations and the Red Cross Red Crescent Movement, as well as with media and donors, is an essential mechanism for effective disaster response and the cornerstone to promote greater quality, accountability, and transparency.

At the onset of the disaster, Europe Zone communications team has done over 40 interviews with world media (BBC, Sky, CNN, MSNBC etc), placed three stories on ifrc.org<sup>2</sup>, and prepared a set of Questions&Answers and two photo galleries which have been distributed to National Societies.

## Contact information

**For further information specifically related to this operation please contact:**

- **In Turkey:** G. Gülçin Diktaş, Focal point for IFRC, International Programs Division, Disaster Management Directorate, Turkish Red Crescent, phone: +90 (312) 293 6023; email: [gulcin.diktas@kizilay.org.tr](mailto:gulcin.diktas@kizilay.org.tr)
- **IFRC Zone:** Alberto Monguzzi, Acting Disaster Management Coordinator, IFRC Europe Zone, Budapest, phone: +36 (1) 888 45 05; email: [alberto.monguzzi@ifrc.org](mailto:alberto.monguzzi@ifrc.org)
- **In Geneva** for mobilization and coordination of relief items: Mikhail Chitashvili, phone: +41 22 730 43 05; mobile phone: +41 79 203 46 20; email: [Mikhail.chitashvili@ifrc.org](mailto:Mikhail.chitashvili@ifrc.org)
- **In Geneva:** Christine South, Operations Support, phone: +41 22 730 45 29; email: [christine.south@ifrc.org](mailto:christine.south@ifrc.org)

**For Resource Mobilization and Pledges:**

- **IFRC Zone:** Sophia Keri, Grant Administration and Programme Reporting Officer, phone: +36 (1) 888 45 04; email: [sophia.keri@ifrc.org](mailto:sophia.keri@ifrc.org)

**For Performance and Accountability:  
(planning, monitoring, evaluation and reporting enquiries)**

- **IFRC Zone:** Imre Nagy, Planning and Reporting Manager, phone: +36 (1) 888 45 26; email: [imre.nagy@ifrc.org](mailto:imre.nagy@ifrc.org)

<sup>2</sup> <http://www.ifrc.org/en/news-and-media/news-stories/europe-central-asia/turkey/turkey-earthquake-rescue-efforts-intensify-as-night-falls/>  
<http://www.ifrc.org/en/news-and-media/press-releases/europe/turkey/turkey-earthquake-rescue-efforts-intensify-as-night-falls/>  
<http://www.ifrc.org/news-and-media/news-stories/europe-central-asia/turkey/global-outpouring-of-solidarity-for-turkish-earthquake-operations/>



[Click here](#)

1. Six months financial report [below](#)
  2. Click [here](#) to return to the title page
- 

## How we work

All IFRC assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.



The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
  2. Enable healthy and safe living.
  3. Promote social inclusion and a culture of non-violence and peace.
-



**MDRTR002 - Turkey - Van Earthquake**

Appeal Launch Date: 26 oct 11

Appeal Timeframe: 26 oct 11 to 10 nov 12

**Interim Report**

Selected Parameters	
Reporting Timeframe	2011/10-2012/4
Budget Timeframe	2011/10-2012/11
Appeal	MDRTR002
Budget	APPROVED

All figures are in Swiss Francs (CHF)

**I. Funding**

	Pledge	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
<b>A. Budget</b>		<b>9,402,445</b>					<b>9,402,445</b>
<b>B. Opening Balance</b>		<b>0</b>					<b>0</b>
<b>Income</b>							
<b>Cash contributions</b>							
<i>American Red Cross</i>	M1110102	86,386					86,386
<i>American Red Cross</i>	M1111061	655,450					655,450
<i>American Red Cross</i>	M1201124	82,090					82,090
<i>Australian Red Cross</i>	M1111060	461,909					461,909
<i>British Red Cross</i>	M1111089	618,014					618,014
<i>China Red Cross, Hong Kong branch</i>	M1111010	23,410					23,410
<i>Danish Red Cross</i>	M1112063	21,170					21,170
<i>Estonia Red Cross</i>	M1201107	146					146
<i>French Government</i>	M1203019	1,205					1,205
<i>Japanese Red Cross Society</i>	M1112054	240,079					240,079
<i>Latvian Red Cross</i>	M1112046	60,931					60,931
<i>New Zealand Government</i>	M1111053	176,718					176,718
<i>Norwegian Red Cross</i>	M1111094	1,202,234					1,202,234
<i>On Line donations</i>	M1111126	1,344					1,344
<i>On Line donations</i>	M1111135	2,737					2,737
<i>On Line donations</i>	M1111174	3,211					3,211
<i>On Line donations</i>	M1112017	280					280
<i>On Line donations</i>	M1112116	526					526
<i>On Line donations</i>	M1112117	57					57
<i>On Line donations</i>	M1201024	2,581					2,581
<i>On Line donations</i>	M1201110	869					869
<i>On Line donations</i>	M1201120	52					52
<i>On Line donations</i>	M1205007	740					740
<i>OPEC Fund For International Development</i>	M1111009	185,770					185,770
<i>Poland Government</i>	M1112056	138,592					138,592
<i>Red Crescent Society of the United Arab Emirates</i>	M1111012	18,327					18,327
<i>Red Cross of Monaco</i>	M1111154	24,749					24,749
<i>Swedish Red Cross</i>	M1111088	278,519					278,519
<i>Taiwan Red Cross Organisation</i>	M1202087	10,060					10,060
<i>The Netherlands Red Cross</i>	M1112101	48,409					48,409
<i>The Republic of Korea National Red Cross</i>	M1111122	166,834					166,834
<i>The Republic of Korea National Red Cross</i>	M1204114	160,238					160,238
<i>Turkey - Private Donors</i>	M1202084	19,316					19,316
<i>Turkey - Private Donors</i>	M1203061	45,343					45,343
<i>United States Government - USAID</i>	M1111123	220,727					220,727
<i>VERF/WHO Voluntary Emergency Relief</i>	M1111017	1,000					1,000
<b>C1. Cash contributions</b>		<b>4,960,023</b>					<b>4,960,023</b>
<b>Inkind Goods &amp; Transport</b>							
<i>Belgian Red Cross (Flanders)</i>		149,468					149,468
<i>Canadian Government</i>		219,931					219,931
<i>Finnish Red Cross</i>		763,523					763,523
<i>Icelandic Red Cross</i>		42,732					42,732
<i>Norwegian Red Cross</i>		257,076					257,076
<i>The Canadian Red Cross Society</i>		71,119					71,119

International Federation of Red Cross and Red Crescent Societies

MDRTR002 - Turkey - Van Earthquake

Appeal Launch Date: 26 oct 11

Appeal Timeframe: 26 oct 11 to 10 nov 12

Interim Report

Selected Parameters	
Reporting Timeframe	2011/10-2012/4
Budget Timeframe	2011/10-2012/11
Appeal	MDRTR002
Budget	APPROVED

All figures are in Swiss Francs (CHF)

<i>The Netherlands Red Cross</i>	562,863					562,863
<b>C2. Inkind Goods &amp; Transport</b>	<b>2,066,712</b>					<b>2,066,712</b>
<b>Other Income</b>						
<i>IFRC at the UN Inc allocations</i>	153,415					153,415
<i>Programme &amp; Services Support Recover</i>	106,821					106,821
<b>C4. Other Income</b>	<b>260,236</b>					<b>260,236</b>
<b>C. Total Income = SUM(C1..C4)</b>	<b>7,286,971</b>					<b>7,286,971</b>
<b>D. Total Funding = B + C</b>	<b>7,286,971</b>					<b>7,286,971</b>
<b>Coverage = D/A</b>	<b>78%</b>					<b>78%</b>

II. Movement of Funds

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
B. Opening Balance	0					0
C. Income	7,286,971					7,286,971
E. Expenditure	-6,259,551					-6,259,551
F. Closing Balance = (B + C + E)	1,027,420					1,027,420

International Federation of Red Cross and Red Crescent Societies  
MDRTR002 - Turkey - Van Earthquake

Appeal Launch Date: 26 oct 11

Appeal Timeframe: 26 oct 11 to 10 nov 12

Interim Report

Selected Parameters	
Reporting Timeframe	2011/10-2012/4
Budget Timeframe	2011/10-2012/11
Appeal	MDRTR002
Budget	APPROVED

All figures are in Swiss Francs (CHF)

### III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination		
A							B	A - B
<b>BUDGET (C)</b>		<b>9,402,445</b>					<b>9,402,445</b>	
<b>Relief items, Construction, Supplies</b>								
Shelter - Relief	1,388,588	1,388,066				1,388,066	522	
Shelter - Transitional	6,050,000						6,050,000	
Clothing & Textiles	344,297	336,977				336,977	7,320	
<b>Total Relief items, Construction, Su</b>	<b>7,782,885</b>	<b>1,725,043</b>				<b>1,725,043</b>	<b>6,057,842</b>	
<b>Logistics, Transport &amp; Storage</b>								
Storage		487				487	-487	
Distribution & Monitoring		423,316				423,316	-423,316	
Transport & Vehicles Costs	935,702						935,702	
Logistics Services		9,664				9,664	-9,664	
<b>Total Logistics, Transport &amp; Storage</b>	<b>935,702</b>	<b>433,467</b>				<b>433,467</b>	<b>502,235</b>	
<b>Personnel</b>								
International Staff	15,000	14,197				14,197	803	
<b>Total Personnel</b>	<b>15,000</b>	<b>14,197</b>				<b>14,197</b>	<b>803</b>	
<b>Consultants &amp; Professional Fees</b>								
Consultants		66				66	-66	
Professional Fees	25,000						25,000	
<b>Total Consultants &amp; Professional Fe</b>	<b>25,000</b>	<b>66</b>				<b>66</b>	<b>24,934</b>	
<b>General Expenditure</b>								
Travel	10,000	2,985				2,985	7,015	
Office Costs	25,000						25,000	
Communications	10,000	146				146	9,854	
Financial Charges	15,000	1,371				1,371	13,629	
Other General Expenses	10,000						10,000	
<b>Total General Expenditure</b>	<b>70,000</b>	<b>4,501</b>				<b>4,501</b>	<b>65,499</b>	
<b>Operational Provisions</b>								
Operational Provisions		3,700,000				3,700,000	-3,700,000	
<b>Total Operational Provisions</b>		<b>3,700,000</b>				<b>3,700,000</b>	<b>-3,700,000</b>	
<b>Indirect Costs</b>								
Programme & Services Support Recov	573,858	354,507				354,507	219,351	
<b>Total Indirect Costs</b>	<b>573,858</b>	<b>354,507</b>				<b>354,507</b>	<b>219,351</b>	
<b>Pledge Specific Costs</b>								
Pledge Earmarking Fee		26,168				26,168	-26,168	
Pledge Reporting Fees		1,600				1,600	-1,600	
<b>Total Pledge Specific Costs</b>		<b>27,768</b>				<b>27,768</b>	<b>-27,768</b>	
<b>TOTAL EXPENDITURE (D)</b>	<b>9,402,445</b>	<b>6,259,551</b>				<b>6,259,551</b>	<b>3,142,894</b>	
<b>VARIANCE (C - D)</b>		<b>3,142,894</b>				<b>3,142,894</b>		