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Emergency appeal operation update

Kenya: Population Movement

 International Federation
of Red Cross and Red Crescent Societies

Emergency appeal n° MDRKE018
GLIDE n° OT-2011-000160-KEN
Operation update n°3
27 May 2013

Period covered by this Ops Update: This is the third update of the appeal covering the period 1 January to 23 May 2013.

Appeal target (current): The Population emergency appeal seeks to raise CHF 10,439,107 in cash, kind or services to support Kenya Red Cross Society (KRCS) to assist an estimated 76,000 beneficiaries for an extended time frame up to October 2013. This Operations Update 3 informs of a small increase in the budget of CHF 1,025,151, making the total budget CHF 11,464,258.

[<click here to go to revised budget>](#)

Appeal coverage: 120% against the initial budget and 109% against the revised budget. The appeal has received funding beyond its initial target, and is currently in the process of being revised with an updated plan of action to meet the needs. This operation update is to inform about a small revision of the budget in order to facilitate the continuation of program activities.

Appeal history:

- A [Preliminary Emergency Appeal](#) was launched on 19 October 2011 for CHF 27,618,017 (plus an estimated CHF 3,050,000 for emergency response units) to assist 60,000 beneficiaries for 12 months.
- **Disaster Relief Emergency Fund (DREF):** CHF 500,000 was initially allocated from the Federation's DREF to support the national society set up the operations in Dadaab.
- An [Emergency Appeal](#) was launched on 29 November 2011 for CHF 26,154,197 for 12 months to assist 76,000 beneficiaries for 12 months.
- A [Revised Emergency Appeal](#) was launched 31 December 2012, reducing the appeal amount to CHF 10,439,107 and extending the time frame until October 2013.
- This Operations Update 3 informs about a small budget revision made to facilitate the continuation of the much needed program activities during the process of appeal revision. The additional amount is CHF 1,025,151, reaching a total budget of CHF 11,464,258.

Summary:

The Kenya Red Cross Society (KRCS) took over the newly established IFO 2 refugee camp at the peak of a humanitarian crisis that followed displacement of populations from Somalia due to escalating violence and the effects of Drought that affected the Horn of Africa during the first half of 2011. The Humanitarian Crisis was evidenced by crude and under five (5) mortality rates that were higher than the emergency thresholds, and a Global Acute Malnutrition (GAM) more than twice the emergency threshold.

The humanitarian space was rapidly shrinking as a result of the increase in security related incidents, which forced United Nations High Commissioner for Refugees (UNHCR) to halt Non Life Saving activities in the camps. Life saving activities included Health and Nutrition, Water, Sanitation and Hygiene and Food Distribution.

With support from IFRC, PNS and other partners, KRCS has been able to respond to the needs of the refugees and host communities in the areas of emergency response, water and sanitation and health interventions.

This Operations Update 3 informs of a small budget revision. Another Operations Update is currently being prepared to report on progress towards outcomes and activities and will be posted shortly. Additionally, a revision of the appeal is in the process, to accommodate the needs in the refugee camp and host community.

[<click here for the interim financial report; or here to view contact details>](#)

The situation

The Dadaab Refugee complex is made up of five camps namely Dagahley, Hagadera, IFO, IFO 2 and Kambi-oos (Kambi-oos is not formally recognized as a refugee camp by the government although it is home to approximately 11,000 people). According to UNHCR, the first three camps were set up in early 1990s to receive refugees mainly from Somalia, and were designed to have a combined capacity of 90,000 people. However, the continuous fighting in Somalia has, over the years, caused the displacement of people, the majority of which end up in the refugee complex.

The recent increase in civil conflict as well as the catastrophic impact of the 2011 drought crisis forced tens of thousands of Somali refugees to cross the border and seek support in Kenya's already overcrowded Dadaab camps. The five camps currently house 473,597 people as of 29 July 2012, according to UNHCR's statistics. The refugees now outnumber the resident host community of 100,000 people in Dadaab nearly 5 to 1, and the increasing numbers of refugees is placing a heavy strain on available resources. The close interaction between the refugees and host community also provides a good breeding ground for outbreaks through imported epidemics.

The population currently settled in IFO 2 arrived in Dadaab late 2010 and early 2011 and were forced to settle in the outskirts of the old camps, mainly IFO and Dagahley. The camp has a design capacity of 120,000 refugees (60,000 in IFO 2 East and 60,000 in IFO 2 west), and has had a stable population in 2012. The population as at the end of November 2012 was 75,714 people (42,546 in IFO 2 West and 33,168 in IFO 2 East). The population has been projected to increase to 120,000, by spring 2013, following a government directive to relocate all urban refugees of Somali origin to Dadaab to prevent acts of terror.

Coordination and partnerships

KRCS and IFRC signed an Operational Partner sub-agreement with UNHCR regarding the provision of key sector services in IFO 2 West. In addition, KRCS has been an implementing partner to UNHCR for IFO 2 East, in Health and Nutrition, Camp management and SGBV.

The Ministry of Public Health and Sanitation (MoPHS) provide overall coordination and regulatory framework for health services in all the refugee camps in Dadaab. MoPHS co-chairs health and nutrition sector coordination with UNHCR, and provides essential supplies to KRCS (including vaccines for routine vaccination and vaccination campaigns and anti TB drugs. The MoPHS has also seconded four Medical Officer to support KRCS health Services in IFO 2.

UNICEF has been supporting KRCS operations through the supply of Ready to Use Therapeutic Food (RUTF). In addition, UNICEF has provided on the job training for KRCS nutrition technical staff, and also provided selected medical supplies and equipment to KRCS including Inter-Agency Emergency Health Kits (IEHK) and cold chain equipment. The World Food Programme (WFP) is supporting the Supplementary Feeding Programme focusing on pregnant and lactating women as well as to groups with special needs (including people on TB treatment).

European Commission Humanitarian Office (ECHO) has supported the construction of family latrines, training of refugee incentive workers on Community Led Total Sanitation (CLTS) and supported the triggering of communities in creating demand for the newly constructed family latrines, establishment of hygiene and sanitation clubs in schools and floods mitigation in the sanitation sub sector.

Red Cross/Red Crescent Movement partners include the IFRC and ICRC, and Participating National Red Cross Societies such as Australian, British, Canadian, Danish, Finnish, German, Hong Kong, Japanese, Netherlands, New Zealand, Norwegian, Spanish, Swedish, Red Cross of Monaco and Taiwan Red Cross Societies. The partners have provided support to the refugee operation in the sectors of Camp Management, Health and Nutrition, Logistics, Water, Sanitation as well as tracing (community phone service and restoration of family links project), through funding, in kind and other support towards the appeal.

Red Cross and Red Crescent action

With support from IFRC, PNS and other partners, KRCS has been able to respond to the needs of the refugees and host communities in the areas of emergency response, water and sanitation and health interventions.

KRCS volunteers have been trained and program structures has been set up and refined, as well as cooperation agreements and partnership to enable responding to the needs of the target population. The security situation has impacted on the number of active agencies on the ground, as well as, to some extent, the programming.

Detailed reporting on progress against outcomes will be provided in the upcoming Operations Update that will be posted shortly.

Focus for 2013	
Relief Distributions	
Outcome: The immediate food (Supplementary Food) is provided to children with Moderate Acute Malnutrition (MAM), pregnant and lactating women, hospital in-patients, and TB and HIV patients	
Outputs (expected results)	Activities planned
<ul style="list-style-type: none"> Proportion of Children with MAM is reduced by 50% 	<ul style="list-style-type: none"> Supplementary feeding programme is implemented targeting all children with MAM in IFO 2
<ul style="list-style-type: none"> Pregnant and Lactating women are enrolled to blanket supplementary feeding 	<ul style="list-style-type: none"> All pregnant and lactating women are enrolled in the supplementary feeding programme
<ul style="list-style-type: none"> All patients enrolled in Direct Observed Short Course Treatment for Tuberculosis access blanket supplementary feeding 	<ul style="list-style-type: none"> All patients on TB and HIV treatment as well as all in-patients access supplementary and hospital feeding

Water, Sanitation and Hygiene Promotion	
Outcome: The immediate and medium term water and sanitation needs of 60,000 refugees are met through the provision of safe water, adequate sanitation and promotion of hygiene practices	
Outputs (expected results)	Activities planned
<ul style="list-style-type: none"> Adequate safe drinking water is provided for up to 60,000 refugees in line with SPHERE standards and WHO quality guidelines 	<ul style="list-style-type: none"> Maintain supply of portable water to between 20 and 25 litres per person per day
	<ul style="list-style-type: none"> Conduct routine and scheduled system maintenance including submersible pumps, power generation sets and the water distribution network
	<ul style="list-style-type: none"> Carry out regular water quality monitoring for quality assurance (monitor residue chlorine at consumer points, chemical and biological quality among other parameters)
<ul style="list-style-type: none"> Adequate sanitation facilities are provided to serve up to 60,000 	<ul style="list-style-type: none"> Linkages are established to monitor transmission of water borne and water related diseases in Health Information Systems
	<ul style="list-style-type: none"> Regular maintenance of family latrines in partnership with individual refugee households, including dosing with biochemical faecal matter digesters

refugees	<ul style="list-style-type: none"> • Vector breeding control for prevention of transmission of diarrhoeal diseases • Solid waste management is strengthened, including sorting of wastes, waste collection, transportation and safe disposal in environmentally sustainable manner in partnership with communities and the National Environment Management Authority • Construct an adequate drainage system for ecologically safe disposal of waste water and storm water during rainy seasons • Contingency plans are developed for management of water borne disease outbreaks
<ul style="list-style-type: none"> • Increased knowledge on good hygiene practice and maintaining a clean and healthy environment in the camps 	<ul style="list-style-type: none"> • Conduct hygiene promotion and community education sessions to the target population • Continue to create demand for hygiene and sanitation facilities through the use of appropriate hygiene and sanitation methodologies • Involvement of young population in management of hygiene and sanitation in camps through the learning institutions • Support implementation of Community Health Strategy through involvement of refugees, incentive workers and WASH committees.

Health and Nutrition

Outcome: The immediate and medium term health needs are met and health risks for 60,000 refugees , host communities as well as staff and volunteers are reduced

<ul style="list-style-type: none"> • Up to 60,000 refugees and 20,000 host community population as well as staff and volunteers have access to quality health services at the camp 	<ul style="list-style-type: none"> • Primary Health Care services are available to the refugees through 3 health posts. Services include Outpatient Care, Reproductive Health, Ante Natal Care, Growth Monitoring, Integrated Management of Acute Malnutrition, Expanded Programme on Immunisation, care and treatment of SGBV survivors and integrated Disease Surveillance. • Secondary care services are available through one hospital, serving the refugees in IFO 2, host community populations and staff and volunteers. Services include out-patient care (referred from Health posts), Inpatient services, TB Treatment, HIV treatment and care, laboratory services, emergency and trauma care, advanced diagnostics, surgical services, nutrition and dietetics and management of chronic illnesses • Referral services are available for tertiary health care in line with UNHCR referral guidelines. Services to include advanced diagnostics with imagery, surgical procedures, advanced laboratory investigations among others.
<ul style="list-style-type: none"> • Integrated Disease Surveillance is strengthened and measures for outbreak mitigation in place 	<ul style="list-style-type: none"> • Development of outbreak preparedness and response capacity (prepositioning of emergency supplies, training of response teams and development of joint contingency plans with MoMS/MoPHS). • Capacity development of refugee incentive workers for integration of community based disease surveillance and mortality surveillance • Surveillance of vaccine preventable disease outbreaks carried out and suspected cases investigated using the MOH guidelines • Disease outbreaks are investigated and control programmes planned, implemented and evaluated
<ul style="list-style-type: none"> • Community health programme is implemented and strengthened 	<ul style="list-style-type: none"> • Roll out of Community Health Strategy is completed and Community Health Workers adequately trained and equipped • Community mortality surveillance is carried out and reported in the Health Information system • Programme defaulters are traced (Nutrition, Routine Vaccination,

	Patients on TB and HIV treatment) and re-enrolled
	<ul style="list-style-type: none"> Community education is carried out for behaviour change, and integrated with hygiene promotion activities
	<ul style="list-style-type: none"> Community registers are developed and maintained
	<ul style="list-style-type: none"> Health outreaches are carried out to increase routine vaccination coverage and emergency campaigns carried out (vaccination, Outbreaks control)
	<ul style="list-style-type: none"> Vector control activities are implemented in partnership with communities and agencies
	<ul style="list-style-type: none"> Disease outbreaks are investigated and control programmes planned, implemented and evaluated
<ul style="list-style-type: none"> Nutrition Programmes are planned, Implemented and evaluated 	<ul style="list-style-type: none"> Integrated management of acute malnutrition programmes are implemented and evaluated
	<ul style="list-style-type: none"> Hospital feeding is carried out
	<ul style="list-style-type: none"> Blanket supplementary feeding programmes targeting patients on TB and HIV care and treatment and pregnant and lactating women are carried out.
	<ul style="list-style-type: none"> Scheduled Mass MUAC screenings are carried out to monitor programme performance (SFP and OTP)
	<ul style="list-style-type: none"> Scheduled national and global nutrition events are marked with involvement of communities (Child health and nutrition weeks, world breastfeeding week etc)
	<ul style="list-style-type: none"> Exclusive breastfeeding is promoted and nutrition counselling carried out with involvement of mother to mother support groups

Shelter

Outcome: Improved shelter conditions for 150 staff of transition shelter (ISSB technology).	
<ul style="list-style-type: none"> Adequate and decent shelter is provided to 150 staff supporting IFO 2 West Operations 	<ul style="list-style-type: none"> Procurement of Hydraform machines for ISSB blocks production Training of volunteers on production of ISSB blocks, and construction through blocks interlocking Procurement of construction materials

Camp Management and security sensitization

Outcome: Effective camp management community based security and well coordinated systems are in place to facilitate delivery of high quality assistance to up to 60,000 refugees for a period of 12 months	
Outputs (expected results)	Activities planned
<ul style="list-style-type: none"> IFO 2 West camp functions well enough to deliver satisfactory services to 60,000 refugees for a period of 12 months 	<ul style="list-style-type: none"> Age, Gender, and Diversity sensitive community security system strengthened Establishment of enhanced security services in the camp and in the KRCS base through hiring of security guards and enhanced communication with local security forces. IFRC HoA will support and provide technical support to KRCS to mainstream gender and HIV/AIDS in all sectors activities. This will include training of staff on using relevant guidelines. IFRC HoA will provide training on SPHERE standards, camp management, and support the KRCS to develop and implement community-based accountability systems according to international standards.
<ul style="list-style-type: none"> Enhanced quality and accountability of humanitarian services delivery in the camps 	<ul style="list-style-type: none"> Access roads constructed, repaired and maintained Equal and effective representation of the refugee community in decision making encouraged. Opportunities for community self-management supported and community self-management structures strengthened

Contact information

For further information specifically related to this operation please contact:

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How we work

All IFRC assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

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The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

EMERGENCY APPEAL

27-05-13

MDRKE018

KENYA: POPULATION MOVEMENT

Budget Group	Multilateral Response	Inter-Agency Shelter Coord.	Bilateral Response	Appeal Budget CHF
Shelter - Transitional	157,890			157,890
Construction - Housing	1,768,368			1,768,368
Construction - Facilities	657,876			657,876
Water, Sanitation & Hygiene	816,576			816,576
Medical & First Aid	409,649			409,649
Total RELIEF ITEMS, CONSTRUCTION AND SUPPLIES	3,810,359	0	0	3,810,359
Vehicles Purchase	1,311,750			1,311,750
Computer & Telecom Equipment	17,030			17,030
Office/Household Furniture & Equipment	101,050			101,050
Medical Equipment	219,993			219,993
Other Machinery & Equipment	142,101			142,101
Total LAND, VEHICLES AND EQUIPMENT	1,791,924	0	0	1,791,924
Distribution & Monitoring	50,525			50,525
Transport & Vehicle Costs	123,786			123,786
Total LOGISTICS, TRANSPORT AND STORAGE	174,311	0	0	174,311
National Society Staff	3,266,078			3,266,078
Total PERSONNEL	3,266,078	0	0	3,266,078
Workshops & Training	165,767			165,767
Total WORKSHOP & TRAINING	165,767	0	0	165,767
Travel	37,894			37,894
Information & Public Relations	208,998			208,998
Office Costs	33,607			33,607
Communications	162,260			162,260
Other General Expenses	1,113,367			1,113,367
Total GENERAL EXPENDITURES	1,556,124	0	0	1,556,124
Programme and Supplementary Services Recovery	699,697			699,697
Total INDIRECT COSTS	699,697	0	0	699,697
TOTAL BUDGET	11,464,258	0	0	11,464,258
NET EMERGENCY APPEAL NEEDS	11,464,258	0	0	11,464,258

Disaster Response Financial Report

MDRKE018 - Kenya - Population Movement

Timeframe: 06 Oct 11 to 31 Oct 13

Appeal Launch Date: 19 Oct 11

Interim Report

Selected Parameters

Reporting Timeframe	2011/10-2013/4	Programme	mdrke018
Budget Timeframe	2011/10-2013/10	Budget	APPROVED
		Project	pke048

All figures are in Swiss Francs (CHF)

I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
A. Budget		10,439,107				10,439,107	
B. Opening Balance							
Income							
Cash contributions							
Australian Red Cross	M1201046	1,206,981				1,206,981	
British Red Cross	M1111038	1,125,630				1,125,630	
British Red Cross	M1210087	443,309				443,309	
China Red Cross, Hong Kong branch	M1112118	854,155				854,155	
European Commission - DG ECHO	M1206005	1,206,752				1,206,752	
Japanese Red Cross Society	M1112058	240,079				240,079	
New Zealand Red Cross	M1203080	48,003				48,003	
Norwegian Red Cross	M1112053	743,072				743,072	
Red Cross of Monaco	M1111147	24,749				24,749	
Red Cross of Monaco	M1112124	6,090				6,090	
Swedish Red Cross	M1112109	1,308,458				1,308,458	
Swedish Red Cross	M1211078	1,366,063				1,366,063	
Taiwan Red Cross Organisation	M1112051	473,844				473,844	
The Canadian Red Cross Society	M1111172	1,383,350				1,383,350	
The Canadian Red Cross Society	M1210013	234,058				234,058	
The Netherlands Red Cross	M1112115	1,226,366				1,226,366	
The Netherlands Red Cross	M1302087	612,520				612,520	
C1. Cash contributions		12,503,479				12,503,479	
Other Income							
Balance Reallocation		142				142	
IFRC at the UN Inc allocations		8,013				8,013	
C4. Other Income		8,154				8,154	
C. Total Income = SUM(C1..C4)		12,511,633				12,511,633	
D. Total Funding = B + C		12,511,633				12,511,633	

II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
B. Opening Balance							
C. Income		12,511,633				12,511,633	
E. Expenditure		-9,782,322				-9,782,322	
F. Closing Balance = (B + C + E)		2,729,311				2,729,311	

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III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			10,439,107			10,439,107		
Relief items, Construction, Supplies								
Shelter - Relief			4,540			4,540	-4,540	
Shelter - Transitional	157,895						157,895	
Construction - Housing	1,768,421						1,768,421	
Construction - Facilities	657,895						657,895	
Water, Sanitation & Hygiene	816,316						816,316	
Medical & First Aid	409,656						409,656	
Total Relief items, Construction, Sup	3,810,182		4,540			4,540	3,805,642	
Land, vehicles & equipment								
Vehicles	1,311,789		98,346			98,346	1,213,444	
Computers & Telecom	12,632		5,220			5,220	7,412	
Office & Household Equipment	101,053		9,512			9,512	91,541	
Medical Equipment	220,000						220,000	
Others Machinery & Equipment	142,105						142,105	
Total Land, vehicles & equipment	1,787,579		113,078			113,078	1,674,501	
Logistics, Transport & Storage								
Distribution & Monitoring	50,526						50,526	
Transport & Vehicles Costs	123,789		222			222	123,568	
Total Logistics, Transport & Storage	174,316		222			222	174,094	
Personnel								
International Staff			14,249			14,249	-14,249	
National Staff			13,241			13,241	-13,241	
National Society Staff	2,472,189						2,472,189	
Total Personnel	2,472,189		27,490			27,490	2,444,699	
Consultants & Professional Fees								
Professional Fees			20,000			20,000	-20,000	
Total Consultants & Professional Fees			20,000			20,000	-20,000	
Workshops & Training								
Workshops & Training	165,769						165,769	
Total Workshops & Training	165,769						165,769	
General Expenditure								
Travel	37,895		288			288	37,607	
Information & Public Relations	202,405						202,405	
Office Costs	28,842						28,842	
Communications	156,105		19			19	156,086	
Financial Charges			18			18	-18	
Other General Expenses	966,695		0			0	966,695	
Shared Office and Services Costs			99			99	-99	
Total General Expenditure	1,391,942		424			424	1,391,518	
Contributions & Transfers								
Cash Transfers National Societies			8,959,215			8,959,215	-8,959,215	
Total Contributions & Transfers			8,959,215			8,959,215	-8,959,215	
Indirect Costs								
Programme & Services Support Recover	637,129		593,123			593,123	44,006	
Total Indirect Costs	637,129		593,123			593,123	44,006	
Pledge Specific Costs								

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III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			10,439,107			10,439,107		
Pledge Earmarking Fee			55,830			55,830	-55,830	
Pledge Reporting Fees			8,400			8,400	-8,400	
Total Pledge Specific Costs			64,230			64,230	-64,230	
TOTAL EXPENDITURE (D)	10,439,107		9,782,322			9,782,322	656,784	
VARIANCE (C - D)			656,784			656,784		

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		Project	pke048

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IV. Breakdown by subsector

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
BL2 - Grow RC/RC services for vulnerable people							
Disaster response	10,439,107		12,511,633	12,511,633	9,782,322	2,729,311	
Subtotal BL2	10,439,107		12,511,633	12,511,633	9,782,322	2,729,311	
GRAND TOTAL	10,439,107		12,511,633	12,511,633	9,782,322	2,729,311	