

Thematic Programmes 2021

Funding and Expenditure

| Selected Parameters | |
|---------------------|-------------|
| Year or range | 2021/1-9998 |
| Appeal Detail Year | 2021 |
| Balance code: | APPEAL |

Refreshed on 04-May-2022 at 10:12

| Region / Division / Country Cluster / Dept | Funding Requirement | | | Funding | Coverage* | Expenditure | |
|--|---------------------------------------|-------------------------------|-------------------|--------------------|-------------------|-------------|-------------------|
| | Areas of Focus | Strategies for Implementation | Total | | | | |
| Africa | | | | | | | |
| MAA60005 | Africa regional programmes | 6,340,234 | 8,176,545 | 14,516,779 | 6,645,277 | 46% | 4,301,552 |
| MAA61002 | Africa West Coast | 6,798,252 | 4,062,280 | 10,860,532 | 1,985,400 | 18% | 813,492 |
| MAA61004 | Sahel | 28,185,575 | 10,237,315 | 38,422,890 | 3,242,452 | 8% | 1,406,079 |
| MAA62001 | Central Africa | 2,881,177 | 905,594 | 3,786,771 | 3,915,684 | 100% | 2,817,251 |
| MAA63001 | Southern Africa | 9,016,325 | 3,751,356 | 12,767,681 | 3,531,071 | 28% | 2,339,889 |
| MAA64002 | Indian Ocean Islands | 2,500,000 | 1,410,000 | 3,910,000 | 931,753 | 24% | 396,815 |
| MAA64003 | East Africa | 20,469,495 | 6,285,368 | 26,754,863 | 2,792,557 | 10% | 2,305,933 |
| MAACD002 | Democratic Republic of Congo | 6,025,000 | 1,970,200 | 7,995,200 | 2,382,703 | 30% | 2,538,182 |
| MAACF002 | Central African Republic | 7,585,000 | 842,762 | 8,427,762 | 7,384,881 | 88% | 7,378,632 |
| MAANE002 | Niger | 3,735,867 | 1,343,731 | 5,079,598 | 2,695,043 | 53% | 1,465,287 |
| MAANG002 | Nigeria | 1,765,750 | 280,000 | 2,045,750 | 910,311 | 44% | 582,590 |
| MAASD001 | Sudan | 3,868,025 | 2,305,000 | 6,173,025 | 197,326 | 3% | 137,454 |
| MAASL002 | Sierra Leone | 785,000 | 730,000 | 1,515,000 | 535,583 | 35% | 526,791 |
| MAASO001 | Somalia | 3,761,679 | 1,191,500 | 4,953,179 | 1,852,552 | 37% | 1,754,022 |
| MAASS001 | South Sudan | 2,900,000 | 1,850,000 | 4,750,000 | 696,069 | 15% | 493,672 |
| Subtotal Africa | | 106,617,379 | 45,341,651 | 151,959,030 | 39,698,661 | 26% | 29,257,642 |
| Americas | | | | | | | |
| MAA42003 | Americas regional programmes | 5,093,703 | 14,234,519 | 19,328,222 | 3,189,294 | 17% | 1,780,045 |
| MAA43002 | Central America | 4,003,502 | 1,965,450 | 5,968,952 | 3,681,036 | 62% | 1,247,942 |
| MAA46003 | Southern Cone | 2,892,144 | 651,000 | 3,543,144 | 1,468,384 | 41% | 1,409,712 |
| MAA46004 | Bolivia, Ecuador and Peru | 3,254,306 | 1,162,425 | 4,416,731 | 2,386,316 | 54% | 2,043,706 |
| MAA49003 | English-speaking Caribbean & Suriname | 3,487,500 | 3,880,000 | 7,367,500 | 2,556,219 | 35% | 1,729,808 |
| MAAAG001 | Antigua and Barbuda | 176,250 | 108,750 | 285,000 | 0 | 0% | |
| MAABS001 | Bahamas | 555,000 | 220,000 | 775,000 | 0 | 0% | |
| MAACO002 | Colombia | 5,692,758 | 3,032,455 | 8,725,213 | 6,642,621 | 76% | 6,121,573 |
| MAACU003 | Cuba | 1,010,000 | 680,000 | 1,690,000 | 1,006,145 | 60% | 265,153 |
| MAADO002 | Dominican Republic | 2,100,000 | 1,993,000 | 4,093,000 | 37,200 | 1% | 35,094 |
| MAAHT003 | Haiti | 4,710,000 | 1,960,000 | 6,670,000 | 578,077 | 9% | 517,198 |
| MAAVE003 | Venezuela | 11,032,279 | 3,967,721 | 15,000,000 | 8,512,504 | 57% | 7,506,928 |
| Subtotal Americas | | 44,007,442 | 33,855,320 | 77,862,762 | 30,057,794 | 39% | 22,657,158 |
| Asia Pacific | | | | | | | |
| MAA50001 | Asia Pacific regional programmes | 7,426,990 | 7,200,682 | 14,627,672 | 7,196,128 | 49% | 4,081,358 |
| MAA50002 | Malaysia, Singapore & Brunei | 150,000 | 180,000 | 330,000 | 263,341 | 80% | 253,931 |
| MAA51001 | Bangkok Country Cluster | 5,058,642 | 1,213,358 | 6,272,000 | 2,040,749 | 33% | 723,756 |
| MAA54001 | Beijing Country Cluster | 506,700 | 1,076,521 | 1,583,221 | 2,111,804 | 100% | 190,188 |
| MAA55001 | Pacific | 3,724,200 | 2,010,800 | 5,735,000 | 5,195,230 | 91% | 3,749,847 |
| MAAAF001 | Afghanistan | 7,340,000 | 2,270,000 | 9,610,000 | 5,977,523 | 62% | 3,856,929 |
| MAABD001 | Bangladesh | 2,325,000 | 1,105,000 | 3,430,000 | 1,282,624 | 37% | 524,305 |
| MAABT001 | Bhutan | 280,000 | 222,000 | 502,000 | 401 | 0% | 0 |
| MAACN001 | China | 710,319 | 456,790 | 1,167,109 | 7,171,565 | 100% | -446,409 |
| MAAID002 | Indonesia | 2,586,412 | 1,305,075 | 3,891,487 | 5,522,633 | 100% | 2,136,102 |
| MAAIN001 | India | 4,284,000 | 1,096,109 | 5,380,109 | 930,966 | 17% | 767,329 |
| MAAKP002 | Democratic People's Republic of Korea | 2,702,541 | 768,842 | 3,471,383 | 2,122,522 | 61% | 1,506,432 |
| MAALK002 | Sri Lanka | 1,593,084 | 493,337 | 2,086,421 | 85,627 | 4% | 33,216 |
| MAAMM002 | Myanmar | 5,206,250 | 2,436,750 | 7,643,000 | 3,051,244 | 40% | 1,253,967 |
| MAAMN001 | Mongolia | 1,094,901 | 370,469 | 1,465,369 | 223,978 | 15% | 207,035 |
| MAAMV001 | Maldives | 282,000 | 278,000 | 560,000 | 8,503 | 2% | -10,801 |
| MAANP001 | Nepal | 1,360,000 | 1,410,000 | 2,770,000 | 6,616,599 | 100% | 1,378,121 |
| MAAPG003 | Papua New Guinea | 424,000 | 601,575 | 1,025,575 | 335,368 | 33% | 194,800 |
| MAAPH001 | Philippines | 2,007,272 | 2,375,763 | 4,383,035 | 1,881,603 | 43% | 562,163 |
| MAAPK002 | Pakistan | 2,617,650 | 3,919,403 | 6,537,054 | 2,937,696 | 45% | 1,758,709 |

| Region / Division / Country Cluster / Dept | Funding Requirement | | | Funding | Coverage* | Expenditure |
|---|---------------------|-------------------------------|--------------------|--------------------|------------|--------------------|
| | Areas of Focus | Strategies for Implementation | Total | | | |
| MAATP001 Timor-Leste | 526,763 | 643,366 | 1,170,129 | 449,347 | 38% | 411,469 |
| Subtotal Asia Pacific | 52,206,724 | 31,433,841 | 83,640,565 | 55,405,451 | 52% | 23,132,451 |
| Europe & Central Asia | | | | | | |
| MAA00061 Global Service Centre - Budapest | 0 | 117,715 | 117,715 | 0 | 0% | |
| MAA65001 Europe regional programmes | 2,114,250 | 2,071,500 | 4,185,750 | 2,318,900 | 55% | 960,818 |
| MAA67004 Russia - Belarus - Moldova | 790,500 | 238,500 | 1,029,000 | 281,534 | 27% | 270,233 |
| MAA70004 Central Asia | 916,700 | 737,739 | 1,654,439 | 1,102,246 | 67% | 901,674 |
| MAA70005 Southern Caucasus | 3,630,000 | 1,618,000 | 5,248,000 | 1,509,931 | 29% | 1,397,242 |
| MAAGR001 Greece | 1,075,000 | 351,000 | 1,426,000 | 1,474,035 | 100% | 919,659 |
| MAATR002 Turkey | 5,254,408 | 0 | 5,254,408 | 439,003 | 8% | 478,739 |
| MAATR003 Turkey - Emergency Social Safety Net (ESSN | 44,842,915 | 3,586,028 | 48,428,942 | 31,086,783 | 64% | 31,077,551 |
| MAAU002 Ukraine | 1,211,018 | 165,627 | 1,376,645 | 180,204 | 13% | 144,378 |
| Subtotal Europe & Central Asia | 59,834,791 | 8,886,108 | 68,720,899 | 38,392,636 | 56% | 36,150,293 |
| Middle East and North Africa | | | | | | |
| MAA80003 Middle East and North Africa regional progra | 3,899,620 | 7,261,343 | 11,160,963 | 2,272,260 | 20% | 1,063,478 |
| MAA82001 North Africa | 1,318,000 | 1,992,772 | 3,310,772 | 32,113 | 1% | 41,452 |
| MAAIQ002 Iraq | 2,247,060 | 273,628 | 2,520,688 | 789,909 | 31% | 531,879 |
| MAAIR002 Iran | 1,031,600 | 739,040 | 1,770,640 | 241,463 | 14% | 16,051 |
| MAAJO001 Jordan | 1,890,000 | 704,824 | 2,594,824 | 349,838 | 13% | 429,704 |
| MAALB001 Lebanon | 1,360,000 | 589,652 | 1,949,652 | 1,911,234 | 98% | 1,910,617 |
| MAALY001 Libya | 2,859,800 | 1,003,996 | 3,863,796 | 580,126 | 15% | 678,194 |
| MAAPS001 Palestine | 2,100,000 | 1,357,808 | 3,457,808 | 665,259 | 19% | 539,290 |
| MAASY002 Syria | 0 | 235,652 | 235,652 | 5,001,675 | 100% | 3,941,096 |
| MAAYE001 Yemen | 2,730,000 | 1,613,652 | 4,343,652 | 3,627,621 | 84% | 2,301,314 |
| Subtotal Middle East and North Africa | 19,436,080 | 15,772,367 | 35,208,447 | 15,471,498 | 30% | 11,453,075 |
| Global Programmes | | | | | | |
| MAA00001 Health and Care | 23,531,640 | 0 | 23,531,640 | 6,878,600 | 29% | 5,352,702 |
| MAA00011 Capacity Building Fund | 0 | 10,000,000 | 10,000,000 | 14,749,703 | 100% | 500,054 |
| MAA00026 Security | 0 | 318,400 | 318,400 | 107,010 | 34% | 59,654 |
| MAA00028 Global Humanitarian Services & Supply Chai | 0 | 2,148,529 | 2,148,529 | 327,349 | 15% | 248,532 |
| MAA00048 National Society, Policy and Knowledge Deve | 2,024,659 | 3,941,029 | 5,965,688 | 4,897,935 | 82% | 3,205,313 |
| MAA00051 Human Resources | 0 | 357,850 | 357,850 | 19,000 | 5% | 0 |
| MAA00052 Finance and Administration | 0 | 525,146 | 525,146 | 500,298 | 95% | 301,077 |
| MAA00053 Office of Secretary General | 0 | 579,260 | 579,260 | 157,469 | 27% | 92,797 |
| MAA00055 Operational Membership and Movement Cooi | 0 | 745,500 | 745,500 | 555,988 | 75% | 352,877 |
| MAA00056 Disasters & Climate Crisis | 6,993,500 | 4,117,500 | 11,111,000 | 8,159,241 | 73% | 5,535,747 |
| MAA00057 One Billion Coalition for Resilience | 0 | 183,800 | 183,800 | 197,076 | 100% | 72,692 |
| MAA00058 Preventing Corruption | 0 | 378,260 | 378,260 | 267,981 | 71% | 124,122 |
| MAA00059 Governance and Board Support | 0 | 3,219,900 | 3,219,900 | 77,768 | 2% | 7,898 |
| MAA00060 Legal | 0 | 285,840 | 285,840 | 0 | 0% | 0 |
| MAA00062 Global Relations, HD and Digitalization | 525,000 | 8,758,075 | 9,283,075 | 1,615,845 | 17% | 644,964 |
| MAA00063 Management Policy, Strategy and Corporate | 0 | 291,700 | 291,700 | 0 | 0% | |
| MAA00064 NS Development and Operations Coordinatio | 0 | 121,200 | 121,200 | 0 | 0% | |
| MAABE001 Red Cross EU Office | 350,000 | 1,560,400 | 1,910,400 | 2,022,907 | 100% | 1,532,031 |
| MHP00012 National Society Investment Alliance | 0 | 10,000,000 | 10,000,000 | 6,797,727 | 68% | 1,292,092 |
| Subtotal Global Programmes | 33,424,799 | 47,532,389 | 80,957,188 | 47,331,897 | 52% | 19,322,553 |
| GRAND TOTAL 2021 | 315,527,215 | 182,821,676 | 498,348,891 | 226,357,936 | 41% | 141,973,171 |

* coverage % does not take into account funding in excess of funding requirement