

Emergency appeal №: MDRET036 Emergency appeal launched: 30/07/2024 Operational Strategy published: 03/07/2025	Glide №: LS-2024-000125-ETH
Operation updates #2 Date of issue: 03/07/2025	Timeframe covered by this update: From 31/07/2024 to 31/03/2025
Operation timeframe: 18 months (31/07/2024 to 31/07/2025)	Number of people being assisted 23,682
Funding requirements (CHF): CHF 6 million through the IFRC Emergency Appeal CHF 3.5 million Federation-wide	DREF amount initially allocated: CHF 1,000,000



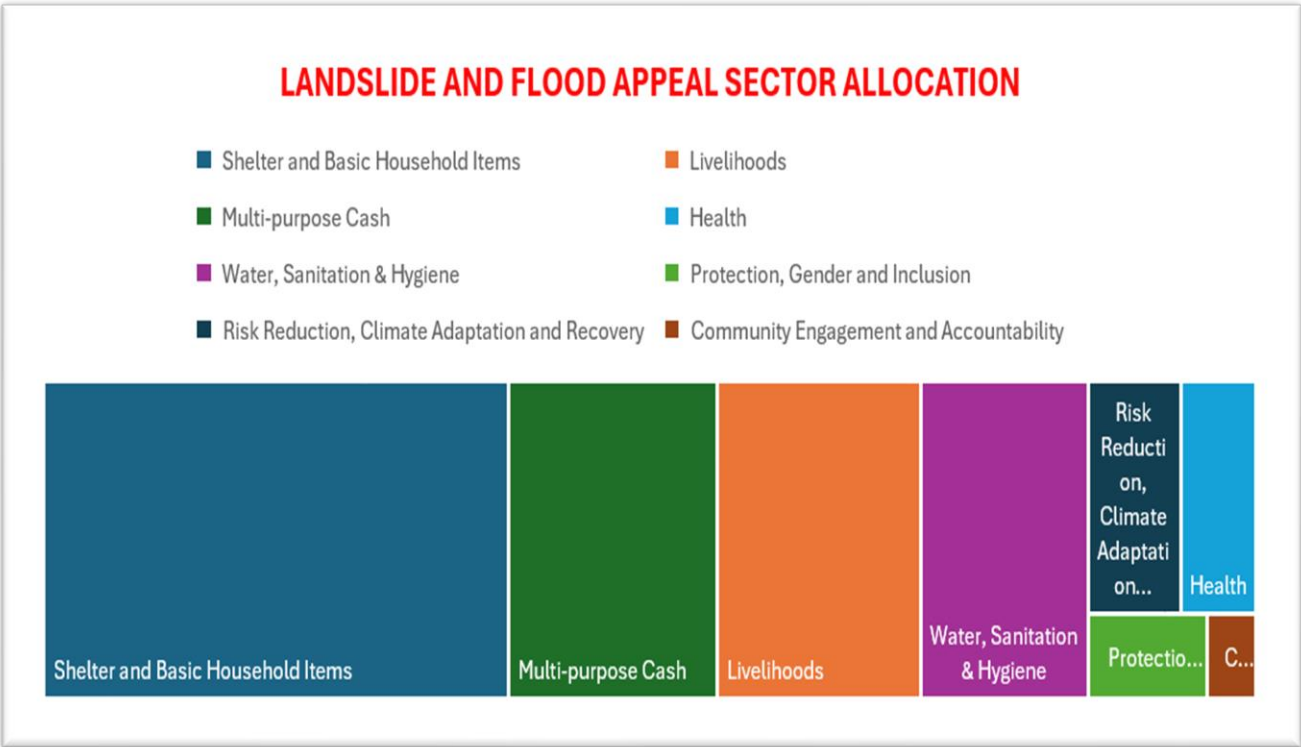
Figure1: ERCS volunteers mobilized other local volunteers to support emergency shelter construction to relocate people affected by landslide in Gofa. Photo credit, ERCS zonal branch.

A. SITUATION ANALYSIS

1. Description of the crisis

Since July 2024, heavy rains, landslides, and flooding in Ethiopia affected over 500,000 people across 14 zones, displacing more than 140,000 and claimed lives of about 420 people across the 7 regions. Oromia, Sidama, Amhara, Tigray, Gambella, Central, Southwestern and Southern regions suffered severe damage, with more than 8,659 hectares of cropland lost, 113 livestock dead, and 277 houses destroyed. Gofa, Desnech Woreda, Omorate Town, and multiple zones were identified at high risk of landslide, forcing the relocation of communities to a newer identified area. Since then, ERCS and other humanitarian actors have been actively providing humanitarian support to the affected people. ERCS with the support from IFRC launched an appeal, [Ethiopia - Landslides and Floods \(MDRET036\)](#); with the funding ask of 6 million preceded with an operation update [Ethiopia - Landslides and Floods \(MDRET036\)](#) to increase scope, scale and time of operation from 1 year to 18 months.

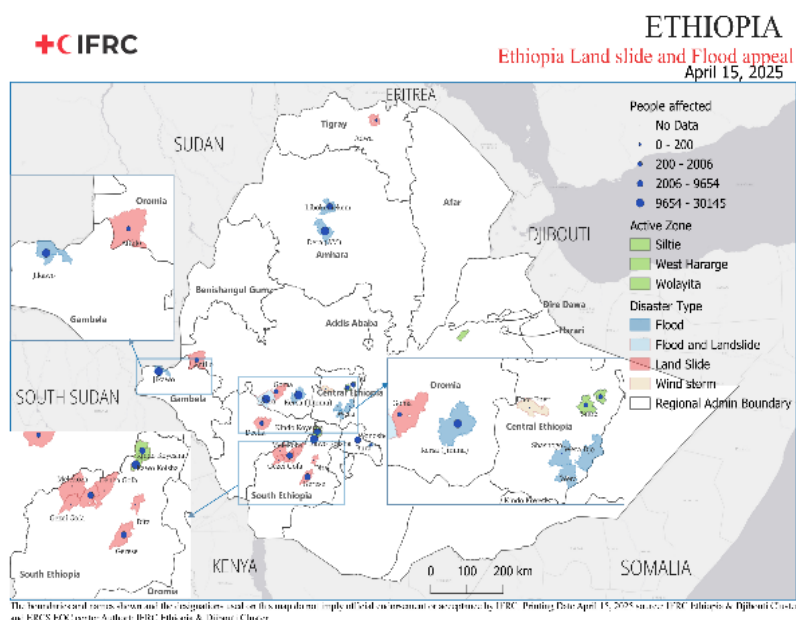
The response is designed to support the affected communities with transitional shelter and household materials, food security and livelihood recovery through MPCT, farm inputs and skill training for youth, WASH, health, strengthening community disaster risk reduction while mainstreaming protection, gender and inclusion and ensuring communities have full ownership of the program for sustainability.



2. Summary of response

The response strategy remained the same, however the geographical targeting has been updated to meet the affected 7 regions from the original planned 2 covering Oromia, Sidama, Amhara, Tigray, Gambella, Central, Southwestern and Southern regions affected by landslide and floods, with multisectoral approach. The target population has increased from beneficiaries 25,500 to 55,712, representing approximately 15% of the affected population. However, due to the enormous increase in the number of affected population, and increased vulnerabilities, with limited resources, ERCS has provided emergence support to cover the 6 regions, and has intensified the recovery to 3 regions, Southern region, Central region and Oromia regions which have severe impacts and less support from other partners.

Currently the Appeal is 55% funded with the funding from multiple donors including RCRC and non-movement partners, with bilateral and multilateral support. This is an added value to the NS being the partner of choice in emergency response in the country. Currently the operation has reached 53,527 People with Shelter, Health, WASH, MPCT and PGI.



Region	Total people reached			People reached per sector					
	M	F	Total	Shelter & HH items	FS/LL	MPCT	Health	WASH	PGI/CEA
Southern region	12,395	12,900	25,295	25,295	5,990	3,135	6,260	8,670	2,875
Oromia	1,225	1,275	2,500	2,500	-			2,500	
Amhara	2,205	2,295	4,500	4,500	4,500		4,500	4,500	
Central Ethiopia	1,789	1,862	3,650	3,650	3,000		1,500	1,175	3,650
Southwest Ethiopia	245	255	500	500	-			500	
Total	17,858	18,587	36,445	36,445	13,490	3,135	12,260	17,435	6,525

Shelter

Since the disaster occurrence, communities have been living in temporary settlements while the transition shelters are under construction in the new allocated site. ERCS has reached more than 31,500 people (6300HH) with household items, and emergency shelter materials in Southern, Central, Southwest and Oromia regions. The support came from ERCS own stock, 4 Zonal Branch, GRC and IFRC support. Through the incident coordination it was decided to relocate people residing in the most risk areas. New sites were identified and the Cluster agreed to construct semi-permanent shelters.

Currently, a total of 462 transitional shelters are constructed. With government support, 110 houses were constructed, and distributed to the neediest families and an additional 80 houses are under construction with the support from Habitat NGO.

Under this appeal, ERCS committed to constructing 352 houses with latrines, 310 in Gofa zone and 42 houses in Silte zone. Currently, in Gofa more than 271 houses have been constructed with contribution from multiple partners. (185 with support of IFRC and 86 with support of IFRC and The Church of Jesus Christ later day's saints). The approach deployed was to procure all materials and subcontract Construction Company. All materials were procured by ERCS through 2 different tenders, Industrial materials, processed at HQ, and local materials processed at branch level, including the labour, with support from ERCS HQ logistics, and approved by IFRC regional logistics. The regional government is coordinating the construction of shelter for the affected people in Geze Gofa woreda, Gofa Zone.

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The ERCS planned houses will benefit at least 1860 people. The construction has engaged number of community members, and 10 volunteers who were trained and deployed to support supervision and quality assurance. 1 shelter engineer has been recruited, and 1 shelter surge was deployed for 3 months. The surge played an important role in supporting site assessment, landscaping, quality shelter designing, BOQ development and development of the construction plan. The community has established the construction committee to coordinate local material delivery on site, and community participation 3 days per week, to support with material movement and any required labour work.

Currently the construction process has faced several challenges, including unforeseen cost for material movement from the main warehouse provided by Government to the small warehouse on site, where the big trucks cannot reach, thus the team is required to hire small trucks capable of going up-hill. The area has no passable roads to all the construction areas; thus, the casual labour is required to move materials closer to the site, which were not planned before. The BOQ did not include flooring materials (stones/grave sand) to fill in the houses. However, the cement available is enough for flooring. These challenges were discussed jointly by the ERCS field staff, HQ and IFRC during supervision, where the team agreed to review the budget and allocate some cost to accomplish the construction from unused budget lines or lines with balances.

Food Security and Livelihoods

It was clear from the assessment conducted by Government, ERCS and UN agencies that the affected communities were predisposed to food insecurity due to displacement and damaged livelihoods sources. Most of the affected population depended on small-scale farming and with damage to their planted crops and their farms, these families would be exposed to food insecurity. This has deprived the affected population of their main source of food and income, especially displaced HH living in temporary shelters or relocated to new living sites. ERCS scaled up the planned interventions under food security and livelihoods, to the 29,690 affected communities with emergency food and nutritional supplements to malnourished children.

ERCS with IFRC and Bilateral support from GRC and Coca-Cola foundation supported 627(MHH 458 & FHH 169) relocated families with the Multipurpose cash for 3 rounds (2 GRC, 1 Coca cola foundation). This support

complemented the first round provided by SNN local NGO. All cash support has been well coordinated by the government, under the incident command point.

ERCS has also planned to provide Farm inputs (seed and fertilizer) for 2727 HH, including the 627 HH displaced in Gofa. Currently Agricultural farm inputs which include improved seed **54qt (Maize and Haricot bean)** and **314qt (DAP & UREA)** procured and distributed for 627 HH (**MHH 458 & FHH 169**). More 2100 HH will be reached in the next round.

A total of 30(**25M & 5F**) volunteers and community members have been trained to conduct mentorship to affected HH to diversify their livelihood options and regain their livelihoods. Basic business skill development training for 50(**M=25 F=25**) Youths has been carried out and all trainees are engaged in developing their business plan to provide startup kits to revive their livelihood.

Health

Health facilities in the affected areas are partially functioning, inaccessible and overwhelmed due to the impacts of floods and landslides. The affected areas are also prone to cholera measles and Malaria to waterborne diseases due to damaged water sources. Furthermore, the affected community is impacted psychologically, pushing ERCS and other partners to continue providing psychosocial interventions.

In this response, ERCS engaged with its full capacity on search and rescue, a total of 4658 people rescued from incidences in all regions and 280 supported in safe and dignified burial. Health cluster jointly with ERCS zone and woreda health offices organized health campaign advocating the prevention and control of disease and promoting hygiene and sanitation in the villages, urban town and market area, addressing about 70,000 people in 7 key areas. A total of **30 (M=25 & F=5)** volunteers and woreda health staff trained in MPHPSS. and **20 (M=20 & F=5)** were deployed to provide house to house psychosocial support, case identification and awareness education. Up to this reporting period, 154 HH (770 people) within the affected areas are reached through home visit and consultation. Emergency medical services, health promotion and support in ambulance operations are going on to the affected families and the entire Gofa society.

Water, Sanitation, and Hygiene

The floods and landslides destroyed water and sanitation facilities in the affected areas, posing displaced population at risk of water-borne diseases. The government, through its WASH cluster and ERCS with support from Arba Minch University conducted prior water assessment to verify water quality. Following this, ERCS, with the support of GRC, established 2 water reservoirs and 9 water points to access quality clean water in the new village through this appeal. A total of 32 (7F 25M) WASH committee members were trained and supported with water source repair materials to ensure the management of water schemes and efficient distribution of water. The HH were also supported with water treatment chemicals, to cover a period of 3 months.

The NS has provided 5,777 HH with essential WASH supplies (WASH NFI and hygiene kits) comprising of 20 lt Jerrican, Washing dish, body soap, laundry soap. A total of 30 volunteers were trained in WASH and Hygiene promotion, jointly with Government representatives conducted 14 health and Hygiene campaigns, distributed 1200 printed key messages and reached more than 8700 people in Gofa.

Protection, Gender, and Inclusion (PGI) and CEA

The displacement has increased protection concerns in different areas, and heightened risk of sexual and gender-based violence (SGBV) and child protection concerns. ERCS with IFRC conducted PGI risk assessment in Gofa and

provided capacity development for 25 volunteer and field staffs based on the needs. Following the training volunteers deployed in awareness raising, community dialogue and conversation with affected communities. Women participation has been encouraged to bring out the socio-cultural norms often hindering them from speaking out, decision-making and increasing the risk of discrimination. The solution to the barriers is jointly agreed among the male and female group dialogue.

Community targeting promoted to consider the most vulnerable groups among the affected community through community engagement mechanisms identified. Community compliant, feedback and support mechanism is established to ensure service provisions are in line with quality assurances and transparency and address challenges faced by communities. However, there is a need to strengthen the committee through orientation to enable documentation, monitoring and reporting issues.

3. Operational risk assessment

The operational risk constraints remain the same with additional of **increased disasters with scarce resources and security concerns**, since some of the affected areas have active conflict, which may hinder the humanitarian access. However, the ERCS has strong relation and acceptability in the country, with network of branches and volunteers. Additionally, active security measures will be activated in case the team will be moving to these conflict areas. IFRC supported in conducting security assessment jointly with ERCS, however, they continue with situation monitoring and sharing updates frequently. Upcoming rain season also impact the construction process and is much more risk to people leaving in the temporary shelters.

B. OPERATIONAL STRATEGY

Update on the strategy

The operation [Ethiopia - Landslides and Floods \(MDRET036\)](#) remain the same, and the NS has transitioned the emergency response to the recovery, mainly targeting the most affected less supported regions, Oromia, Centra and southern regions.

C. DETAILED OPERATIONAL REPORT

STRATEGIC SECTORS OF INTERVENTION

	Shelter, Housing and Settlements	Female > 18: 5097	Female < 18: 5097
		Male > 18: 4688	Male < 18: 4688
Objective:	<i>Communities in disaster and crisis affected areas restore and strengthen their safety, wellbeing and longer-term recovery through shelter and settlement solutions</i>		
	Indicator	Actual	Target

Key indicators:	# of HH supported with shelter kits	0	5000
	# of HH received emergency shelter materials	3907	5000
	# of community members and volunteers trained on safe shelter construction	0	75
	#HH received conditional cash for transitional shelter construction	0	540
	# HH essential Household items	7289	5000

Implemented activities

- In all affected areas ERCS participated in the evacuation of the displaced people and relocating the most vulnerable to the safer places. The majority are hosted in collective sites in public buildings and makeshift within the host community.
- Distribution of Shelter materials has been extended to plastic sheets, ropes and HH items comprised of blankets, nets, and kitchen sets, from the prepositioned stock, replenished by IFRC and the support from NS humanitarian response fund and the GRC.
 - 2627 HH** shelter materials in **Gofa zone**, SE region 2 Tarpaulin, 2 Blanket, 1Kitchen set, 2 Sleeping mats
 - 2,432 HH** - Shelter materials **SE – Site zone (Wolayta)** Gamo and Gedeo @2 Tarpaulin, 2 Blanket, 1Kitchen set, 1 Sleeping mats, 1 Mosquito net, 1 Hasen bag.
 - 500 HH SW Shoa Oromia** 2 Tarpaulin, 2 Blanket, 1Kitchen set, 2 Sleeping mats,
 - 730 HH CE region**, shelter NFI comprising of Tarps, blankets and Kitchen set.
 - 100 HH Southwest region**
 - 900 HH Amhara region**
- In the southern region, Gofa zone, the Government has cleared and allocated the new land to evacuate displaced people residing in schools for the schools to resumption.
- The woreda administrators in collaboration with partners are coordinating the construction of Transition shelters with the close support from the country and Global Shelter cluster and have provided ERCS with a warehouse for industrial material storage at woreda level.
- IFRC Surge shelter coordinator in collaboration with ERCS shelter engineer conducted surveys to determine the specific shelter needs and designed shelter structures based on the government guide and developed the actual BOQ.
- Procurement of materials was conducted by ERCS HQ for industrial materials, and Southern region branch for Local materials, with approval from IFRC regional logistics.
- On job training on safe shelter construction has been provided to the community construction committee and 10 volunteers in Gofa construction site that has contributed to mobilization of quality local material (sand, stone, woods) and assuring the quality of shelter construction through regular monitoring and supervision.



- Community engagement has been very key in supporting the materials movement, where the construction committee has organized 3 days per week for community support. The shelter engineer will quantify the community support, for accountability.
- A total of 271 out of 310 planned houses have been constructed are at the finishing stage with contribution from multiple partners. (185 with support of IFRC and 86 with support of IFRC and The Church of Jesus Christ later day's saints). This will contribute to 110 houses being built by the government, 80 under construction from Habitat NGO, leaving the gap of 166 for the targeted 627 HH relocated.
- ERCS has also started the construction process of 42 houses in Silte zone, Central Ethiopia region through bid process to mobilize local materials and labour for construction, while the factory construction materials re already procured from HQ and have started to be transported to the construction site.



Planned activities

- Completion of plastering the shelters, toilet structures and budget review to cover the flooring costs.
- Documentation of the shelter construction process
- Engaging with Government for beneficiary identification and Shelter Handling event.



Livelihoods

Female > 18: **2334**

Female < 18: **2334**

Male > 18: **2154**

Male < 18: **2154**

Objective:

Communities, especially in disaster and crisis affected areas, restore and strengthen their livelihoods

Key indicators:	Indicator	Actual	Target
	# of HHs received farm inputs including seeds and fertilizers.	627	3000
	# of volunteers and community trained on basic livelihoods monitoring to volunteer on basic livelihoods.	30	90
	# of youths trained in skill development and supported with starter kit.	50	200
	# of communities oriented on VSL/Group supported to adopting the existing available schemes, 3 sessions.	0	200
	# of HHS families received shoats and accessed veterinary services.	0	540
	# of displaced HHs received emergency food (3 times).	a	1500

# of affected children supported with Nutrition food (u5).	0	500
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Implemented activities

- Distribution of first round emergency food to 1168 displaced HH in Geze Gofa, Gurage and south Gonder zone comprising of 50 Kg wheat flour, 2.5lt cooking oil, to meet the needs of one family for one month.
- 54qt (Maize and Haricot bean) seeds and 314qt (DAP & UREA) fertilizer procured and distributed for 627 HH (MHH 458 & FHH 169).
- 30(M=25 & F= 5) volunteers and community members trained to conduct mentorship to affected HH to diversify their livelihood options and regain their livelihoods.
- Basic business skill development training for 50(M=25 F=25) Youths has been carried out and all trainees are engaged in developing their business plan to provide startup kits to revive their livelihood.
- With the support of trained volunteers and community members affected communities enabled to identify different livelihood diversification activities with available resources



Planned activities

- Continue supporting youth the develop business plans.
- Provide starter grants to youths based on their business and monitoring progress.
- Farm inputs distribution to 2100 HH, in the other targeted areas (Wolayta, Oromia and Central Ethiopia).



Multi-purpose Cash

Female > 18: **815**

Female < 18: **815**

Male > 18: **752**

Male < 18: **752**

Objective:	Households are provided with unconditional/multipurpose cash grants to address their basic needs		
Key indicators:	Indicator	Actual	Target
	# of HHs that received Multipurpose cash grant for 3 rounds.	627	5000
	# of volunteers trained in Multi-purpose CASH per.	30	90
	# of markets assessment conducted.	2	4
	# of cash monitoring sessions conducted (PDM, Exit surveys).	2	3

Implemented activities

- Markets assessment and cash feasibility study conducted in Gofa, Silte zone, and wilayat zone. Markets and major national banks are functioning and within reach of the displaced households
- 627 HH received for 3 rounds MPC (2 rounds by GRC and 1 round Coca Cola Foundation) one PDM (post distribution monitoring) conducted for cash distribution in Gofa zone. The 3rd round cash distribution for 627 HH by Coca Cola is in process.



Planned activities

- Market assessment for Oromia.
- Beneficiary targeting and beneficiary will be undergoing in SE, Central zone.
- Cash distribution for Wolayta, Oromia and Central Ethiopia.

 Health & Care <i>(Mental Health and psychosocial support / Community Health / Medical Services)</i>		Female >18: 14300	Female < 18: 14300
		Male > 18: 13200	Male < 18: 13200
Objective:	<i>Strengthening holistic individual and community health of the population impacted through community level interventions and health system strengthening</i>		
Key indicators:	Indicator	Actual	Target
	# of people successfully referred to using the deployed ambulances.	3000	500
	# of volunteers and staff deployed for search and rescue.	54	50
	# of volunteers, health workers, emergency medical team members trained on MHPSS	30	90
	# of volunteers and medical team members trained on BFA	200	120
	# of Community-based PSS events organized	0	12
	#of people reached during Community-based PSS events	770	12000

# NS team trained TOT training to Conduct safe and dignified burial.	0	30
# HHs received LLINs (long lasting insecticide treated bed net.	6220	5000
# of volunteers deployed to Provide community-based PSS and FA at the CFS.	20	20
# of Health staff supported to Provide specialized mental health outreach services.	4	8

Implemented activities

- 54 staff and volunteers engaged in search and rescue, 280 people were supported during search and rescue operations by the ERCS volunteers in Gofa, Jimma, Konso, Kefaa and Wolayta zones.
- 41 people were provided with basic first aid and referral Services by the ERCS ambulances South Ethiopia region, Gofa and Wolayta zones.
- MHPSS trainings Provided for 30 volunteers, health workers and emergency medical team members and deployed 20 ERCS volunteers to provide community-based PSS and FA service.
- ERCS zone and woreda health offices organized health campaign advocating the prevention and control of disease and promoting hygiene and sanitation in the villages, urban town and market area, addressing about 70000 people in 7 key areas.



- **30 (M=25 & F=5)** volunteers and woreda health staff trained in MHPSS and **20 (M=20 & F=5)** trained volunteers deployed to provide home-to-home psychosocial support, case identification and awareness education and hence, up to now 154 HH (770 people) affected community addressed with day-to-day home visit and consultation. Emergency medical services, health promotion and support in ambulance operations are going on to the affected families and the entire society

Planned activities

- Procurement of first aid kits for ambulance and community-based services.
- Volunteer training on EPiC training.
- Scale up PSS/PFA services at community level.
- Establishment of CF services, takeover from WV.



Water, Sanitation and Hygiene

Female > 18: **14485**

Female < 18: **14485**

Male > 18: **13371**

Male < 18: **13371**

Objective:

Ensure safe drinking water, proper sanitation, and adequate hygiene awareness of the communities during relief and recovery phases of the Emergency Operation, through community and organizational interventions

Key indicators:	Indicator	Actual	Target
	# of HH supported with Water treatment chemicals and orientation on the usage.	627	4500
	# of HHs received water storage and washing equipment.	2627	4500
	# of HHs received Hygiene materials/kits.	2200	4500
	# of HHs benefited from water trucking.	0	627
	# of community members reached with hygiene awareness.	8600	55,712
	# of volunteers trained on integrated WASH interventions.	30	120
	# of people reached during mass environmental cleaning campaigns.	11000	55,712
	# of community and health facility latrines rehabilitated.	0	10
	# of community reservoir/Tanks/ points installed.	9	8
	# of water sources/boreholes constructed.	2	6
	# of water quality testing sessions conducted.	1	2

Implemented activities

- 627 HH in Gofa **Sothern region** received @ 2 Jerrican 20ltr, 5 Laundry soap, water treatment chemicals.
- 950 HH - Shelter materials **SE - Wolayta zone** @ 1 Jerrican 20ltr, 2 Laundry soap.
- 500 HH SW Shoa **Oromia** @ 2 Jerrican 10ltr, 1 dignity kit, 2 Laundry soap, 12sachet water purification.
- 550 HH **CE region**, WASH NFI @ 1 Jerrican 10ltr, 2 Laundry soap.
- A total of 30 volunteers were trained in WASH and Hygiene promotion.
- 2 water sources construction with 9 water points extended in Gofa zone, serving more than 627 HH.
- Orientation and equipping community committee with water point repair kits.
- 14 Health and hygiene campaigns organized addressing more than 8700 people in SE affected community



village, town, and market areas involving trained volunteers, Gov health officers using vehicles, banner with key messages, loudspeakers.

- A total of 1200 printed materials with health and Hygiene key messages were distributed and portrayed in public sites to accelerate the key message.

Planned activities

- Construction of Public latrines with hand washing point,
- Distribution of WASH and Hygiene items and Water chemical are under procurement for distribution in SE, Central, Oromia regions.
- Installing water storage tankers of 10,000litre.
- Training volunteers on integrated Epidemic Control for Volunteers (ECV) and strengthen health and hygiene promotion in the new village.

Pictures of water points development under process



Pictures of 2nd water points development





Protection, Gender and Inclusion

Female > 18: **14485**

Female < 18: **14485**

Male > 18: **13371**

Male < 18: **13371**

Objective:

Communities identify the needs of the most at risk and particularly disadvantaged and marginalized groups, due to inequality, discrimination and other non-respect of their human rights and address their distinct needs

Key indicators:

Indicator	Actual	Target
# of volunteers/staff trained in PGI/CEA mainstreaming.	25	150
# of volunteers and government protection staff trained on protection case management, community-based protection mechanisms.	0	60
# of awareness sessions on SGBV and Child safeguarding conducted.	0	14
# of people reached with awareness-raising sessions SGBV and Child safeguarding.	0	5000
# of women and girls received dignity kit.	550	4500
# CFS established and maintained.	0	4
# of people participated in gender-sensitive dialogue session.	0	2000

Implemented activities

- 550 HH SW Shoa Oromia region received 1 dignity kit, 2 Laundry soap.
- No significant progress has been made under this objective.
- 25 volunteers trained on PGI /CEA mainstreaming.



Community Engagement and Accountability

Objective:

Key indicators:

Indicator	Actual	Target
# of people participating in the inception meeting.	60	90
# Need assessment conducted.	2	5
# of volunteers and staff trained on CEA, CoC/PGI /PSEA.	25	150

# of types of CEA materials printed.	4	12
# of feedback mechanisms in place.	2	3
# of trained volunteers deployed to manage the information desk.	0	30

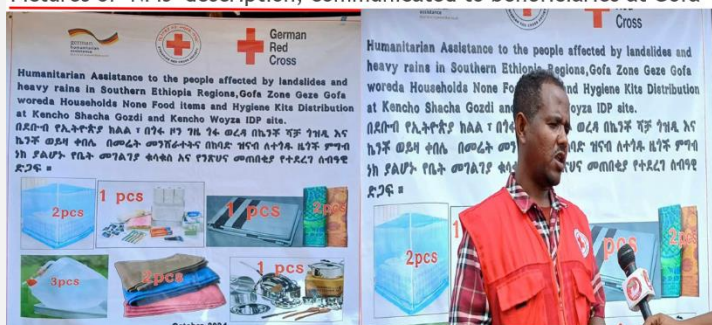
Implemented activities

- ERCS branches conducted rapid assessments and reported through the EOC.
- Community communication, complaint and feedback mechanism established.
- MPCT assessment conducted in Gofa engaging communities, service providers and suppliers.
- Inception meeting in the southern region conducted participating ERCS staff and stakeholders.
- Establishment and engagement of community construction committees.
- Participation of community members in shelter construction 3 times a week.

Planned activities

- Develop and print 3 types of CEA materials specific to the proposed operation in local languages.
- Conduct exit surveys during distribution and PDM 2 weeks after Cash, service or materials distribution.
- Conduct CEA, CoC/PGL /PSEA refresher training staff & volunteers engaged in program in SE.
- Orientation to the community committee on documentation and reporting of feedback and complaints.

Pictures of NFIs description, communicated to beneficiaries at Gofa



Community participation in shelter construction



 Risk Reduction, climate adaptation and Recovery		Female > 18: 6630	Female < 18: 6630
		Male > 18: 6120	Male < 18: 6120
Objective:			
Key indicators:	Indicator	Actual	Target
	# of Communities based EVCA sessions conducted.	0	4
	# of Communities Implementing EVCA plans.	0	4
	# of trees planted.	0	TBC

# of drone operators trained.	0	4
# of drone sets procured.	0	2
# of people trained on multi-hazard search and rescue TOT.	0	30
# of S&R equipment prepositioned.	0	1
# Boat and navigation equipment prepositioned.	0	1
# Life jackets prepositioned.	0	50
# Aqua and Fire protective gears prepositioned.	0	25
# warehouse constructed/rehabilitated.	1	2
# of regional volunteers trained BDRT.	0	40
# of people reached with Early action messages in the 20 years Flood EAP return period was triggered area.	300	TBC

Implemented activities

- Conduct EWEA in Jimma zone the area which the 20 years Flood EAP return period was met, and could not meet the technical criteria, and approved for EWEA activities from the Appeal support.
- Construction of warehouse at field level.

Planned activities

- Tree planting in the newly established and rehabilitation of landslide affected areas.
- Conduct EVCA for 2 communities, Gofa and Silte.
- Procurement of Drones, boat and aqua rescue equipment's with the support from Danish RC.
- Training to Drone operators.

Enabling approaches



National Society Strengthening

Objective:			
Key indicators:	Indicator	Actual	Target
	# of staff recruited at HQ and Branch level to support the implementation of the operation.	8	15
	# of Vehicles procured to support the operations.	1	2
	# of computers procured to support operations.	3	5

# of tablet procured to support operations.	0	30
# of Staff trained on financial management.	0	30
# of staff trained on PMER.	0	30
# of sessions conducted for DRM, Business development and Project management in Emergency Setting.	0	7
# of project documentation developed and published.	0	2
% Contribution to Branch office construction.	CHF 14,480	TBC

Implemented activities

- 8 staff engaged to support operation at HQ and Branch level, including Project FP (HQ), Project accountant 50% (HQ), Sr IM (HQ), Branch Coordinator (50%), Shelter engineer (Field), Driver (Field), Project coordinator (field), Admin and finance(field).
- 9 operation monitoring and 1 plan review with stakeholder and 1 PDM undertaken.
- Procure and equip staff with working tools through the procurement of 3 computers.
- Procurement of land cruiser to support branch operation (VRF) – IFRC support in process.
- Security assessment, jointly with IFRC.

Planned activities

- Purchase of equipment (Video camera/camera) for ERCS Communications and documentation and publish Operation activities through different media.
- Procurement of the 2nd L/cruiser
- Branch office construction in Gofa zone.



Coordination and Partnerships

Objective:			
Key indicators:	Indicator	Actual	Target
	No. of movement coordination meeting conducted	2	6
	No. of external coordination meeting conducted/attended	2	4

Implemented activities

- Appeal and OS presented in MOC meeting July and September sessions.
- Assessment team participated in Emergence coordination command center in Gofa, August 2024 during assessment.
- Coordination meeting for material procurement with regional team.

Planned activities

- Strengthen coordination internally and externally.
- NS strengthen participation in cluster coordination at National and regional level.



Shelter Cluster Coordination

Objective:			
Key indicators:	Indicator	Actual	Target
	No. of advocacy and fundraising for the shelter and settlement sector conducted	0	TBD
	No. of Capacity building for shelter and settlements actors conducted.	0	TBD
Implemented activities - Surge deployed and supported the shelter cluster coordination engaging all stakeholders, 3 meetings held, link and what-sup group shared for reporting and sharing updates, - Supported in development of the country shelter TWG Planned activities - NS participation in the Shelter TWG			



Secretariat Services

Objective:			
Key indicators:	Indicator	Actual	Target
	# of Surge deployed to support operation	1	2
	# of Staff supporting operation	4	4
Implemented activities - Supported the NS in conducting rapid assessment in Gofa. - Surge deployment. - Resource mobilization of remote support from RO, CFS Material support. - Coordination with RCRC and external partners. - Field monitoring. - Security assessment. Planned activities - Extend coordination with movement and Non movement partners to mobilize resources to support the operation. - Participate in coordination meetings, internal and external. - Resource mobilization remote support from RO, or surge deployment to the CCD. - Provide Technical support to the NS.			

D. Financial report.

bo.ifrc.org > Public Folders > Finance > Donor Reports > Appeals and Projects > Emergency Appeal - Standard Report

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Emergency Appeal

INTERIM FINANCIAL REPORT

Selected Parameters			
Reporting Timeframe	2024/7-2025/5	Operation	MDRET036
Budget Timeframe	2024/7-2025/5	Budget	APPROVED

Prepared on 02 Jul 2025

All figures are in Swiss Francs (CHF)

MDRET036 - Ethiopia - Landslides and Floods

Operating Timeframe: 29 Jul 2024 to 31 Dec 2025; appeal launch date: 29 Jul 2024

I. Emergency Appeal Funding Requirements

Thematic Area Code	Requirements CHF
AOF1 - Disaster risk reduction	3,500,000
AOF2 - Shelter	0
AOF3 - Livelihoods and basic needs	0
AOF4 - Health	0
AOF5 - Water, sanitation and hygiene	0
AOF6 - Protection, Gender & Inclusion	0
AOF7 - Migration	0
SFI1 - Strengthen National Societies	0
SFI2 - Effective international disaster management	0
SFI3 - Influence others as leading strategic partners	0
SFI4 - Ensure a strong IFRC	0
Total Funding Requirements	3,500,000
Donor Response* as per 02 Jul 2025	1,575,237
Appeal Coverage	45.01%

II. IFRC Operating Budget Implementation

Thematic Area Code	Budget	Expenditure	Variance
AOF1 - Disaster risk reduction	1,937,113	1,510,810	426,304
AOF2 - Shelter	0	0	0
AOF3 - Livelihoods and basic needs	0	0	0
AOF4 - Health	0	0	0
AOF5 - Water, sanitation and hygiene	0	0	0
AOF6 - Protection, Gender & Inclusion	0	0	0
AOF7 - Migration	0	0	0
SFI1 - Strengthen National Societies	0	0	0
SFI2 - Effective international disaster management	0	0	0
SFI3 - Influence others as leading strategic partners	0	0	0
SFI4 - Ensure a strong IFRC	375,790	98,480	277,310
Grand Total	2,312,903	1,609,289	703,614

III. Operating Movement & Closing Balance per 2025/05

Opening Balance	0
Income (includes outstanding DREF Loan per IV.)	2,576,233
Expenditure	-1,609,289
Closing Balance	966,944
Deferred Income	0
Funds Available	966,944

IV. DREF Loan

* not included in Donor Response	Loan :	1,000,000	Reimbursed :	0	Outstanding :	1,000,000
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Emergency Appeal

INTERIM FINANCIAL REPORT

Selected Parameters			
Reporting Timeframe	2024/7-2025/5	Operation	MDRET036
Budget Timeframe	2024/7-2025/5	Budget	APPROVED

Prepared on 02 Jul 2025

All figures are in Swiss Francs (CHF)

MDRET036 - Ethiopia - Landslides and Floods

Operating Timeframe: 29 Jul 2024 to 31 Dec 2025; appeal launch date: 29 Jul 2024

V. Contributions by Donor and Other Income

Opening Balance

0

Income Type	Cash	InKind Goods	InKind Personnel	Other Income	TOTAL	Deferred Income
DREF Response Pillar				1,000,000	1,000,000	
European Commission - DG ECHO	141,765				141,765	
Finnish Red Cross	100,661				100,661	
Japanese Red Cross Society	28,432				28,432	
On Line donations	84				84	
Red Cross of Monaco	9,370				9,370	
Republic of Korea Government	865,291				865,291	
Romanian Government	30,059				30,059	
The Canadian Red Cross Society (from Canadian Gov	100,884				100,884	
The Netherlands Red Cross (from Netherlands Govern	299,687				299,687	
Total Contributions and Other Income	1,576,233	0	0	1,000,000	2,576,233	0
Total Income and Deferred Income					2,576,233	0

Contact information

For further information, specifically related to this operation please contact:

In the National Society

- **Secretary General:** Abera Lulessa; email: ercs.sg@redcrosseth.org,
- **Deputy Secretary General:** Dires Desyibelew; email: diresh.desyibelew@redcrosseth.org,

In the IFRC

- **IFRC Regional Office for Africa DM coordinator:** Rui Alberto Oliveira, Regional Operations Lead; email: rui.oliveira@ifrc.org, phone: +254 780 422276
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- IFRC Delegation/Country Cluster Delegation: Sahal Abdi, Coordinator, Programs and operations; email: sahal.abdi@ifrc.org, phone: +251 911 207 163

For IFRC Resource Mobilization and Pledges support:

- **IFRC Regional Office for Africa:** Louise Daintrey, Head of Strategic Engagement and Partnerships; email: louise.daintrey@ifrc.org, phone: +254 110 843 978

For In-Kind donations and Mobilization table support:

- **Global Logistics Services** - Name, title, email, phone
- **Logistics Coordinator for Africa:** Allan Kilaka Masavah, Head, Global Humanitarian Services & Supply Chain Management, Africa; email: allan.masavah@ifrc.org, Phone: +254 113 834 921

Reference documents



Click here for:

- Previous Appeals and updates
- Approved Operation strategy

How we work

All IFRC assistance seeks to adhere the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief, the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable, to **Principles of Humanitarian Action** and **IFRC policies and procedures**. The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.