

Emergency Appeal

FINAL FINANCIAL REPORT

Selected Parameters			
Reporting Timeframe	2023/03-2025/05	Operation	MDRMW018
Budget Timeframe	2023/03-2024/12	Budget	APPROVED

Prepared on 30 May 2025

All figures are in Swiss Francs (CHF)

MDRMW018 - Malawi - Tropical Storm Freddy Floods

Operating Timeframe: 17 Mar 2023 to 31 Mar 2024; appeal launch date: 17 Mar 2023

I. Emergency Appeal Funding Requirements

Thematic Area Code	Requirements CHF
AOF1 - Disaster risk reduction	350,000
AOF2 - Shelter	1,375,000
AOF3 - Livelihoods and basic needs	625,000
AOF4 - Health	600,000
AOF5 - Water, sanitation and hygiene	1,150,000
AOF6 - Protection, Gender & Inclusion	250,000
AOF7 - Migration	0
SFI1 - Strengthen National Societies	400,000
SFI2 - Effective international disaster management	100,000
SFI3 - Influence others as leading strategic partners	0
SFI4 - Ensure a strong IFRC	150,000
Total Funding Requirements	5,000,000
Donor Response* as per 30 May 2025	1,758,384
Appeal Coverage	35.17%

II. IFRC Operating Budget Implementation

Thematic Area Code	Budget	Expenditure	Variance
AOF1 - Disaster risk reduction	367,966	370,103	-2,137
AOF2 - Shelter	233,155	269,289	-36,134
AOF3 - Livelihoods and basic needs	543,767	508,341	35,426
AOF4 - Health	520,833	520,833	0
AOF5 - Water, sanitation and hygiene	163,101	163,101	0
AOF6 - Protection, Gender & Inclusion	10,119	10,119	0
AOF7 - Migration	0	0	0
SFI1 - Strengthen National Societies	588,124	594,944	-6,819
SFI2 - Effective international disaster management	44,322	41,421	2,901
SFI3 - Influence others as leading strategic partners	0	0	0
SFI4 - Ensure a strong IFRC	286,998	265,277	21,721
Grand Total	2,758,384	2,743,427	14,957

III. Operating Movement & Closing Balance per 2025/05

Opening Balance	0
Income (includes outstanding DREF Loan per IV.)	2,758,384
Expenditure	-2,743,427
Closing Balance	14,957
Deferred Income	0
Funds Available	14,957

IV. DREF Loan

* not included in Donor Response	Loan :	1,000,000	Reimbursed :	0	Outstanding :	1,000,000
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V. Contributions by Donor and Other Income

Opening Balance						0
Income Type	Cash	InKind Goods	InKind Personnel	Other Income	TOTAL	Deferred Income
American Red Cross	384,052				384,052	
British Red Cross	10,296				10,296	
Czech Government	44,632				44,632	
DREF Response Pillar				1,000,000	1,000,000	
European Commission - DG ECHO	198,022				198,022	
Japanese Red Cross Society	33,955				33,955	
Luxembourg Government	123,535				123,535	
Manor 2056 Trust	11,715				11,715	
Norwegian Red Cross	247,531				247,531	
Norwegian Red Cross (from Norwegian Government*)	247,531				247,531	
On Line donations	4,513				4,513	
Red Cross of Monaco	9,836				9,836	
The Canadian Red Cross Society	165,960				165,960	
The OPEC Fund for International Development	271,807				271,807	
UN Staff Council / UNOG	5,000				5,000	
Total Contributions and Other Income	1,758,384	0	0	1,000,000	2,758,384	0
Total Income and Deferred Income					2,758,384	0