



# SIMPLIFIED EARLY ACTION PROTOCOL ANNUAL REPORT (2025)

## sEAP (Ghana Flood)



IFRC and NS in EW4A development meeting with partners where sEAP was advocated for to be included in National DM Policy /IFRC



IFRC team in a session discussing its supported programmes including the introduction of sEAP to NS management and senior officers at the national headquarters/IFRC

sEAP №: sEAP2024GH01	sEAP timeframe: <b>Two Years</b>	Period covered by this annual report: <b>10 Sept 2025 - 31 Dec 2025</b>
sEAP approved: <b>15/11/2025</b>	Operation №: <b>MDRGH022</b>	<b>10/09/2025 to 30/09/2027</b>

**Annual Budget: CHF 220,000**

**sEAP Budget: CHF 220,000**

# SUMMARY OF THE SIMPLIFIED EARLY ACTION PROTOCOL



Figure 1: Physical map of Ghana showing Volta Lake taking its source from the White Volta in northeastern part of Ghana which floods when Burkina Faso spills off the Bagre dam.

The IFRC Disaster Response Emergency Fund (DREF) has allocated **two hundred and twenty thousand Swiss Franc (CHF 220,000)** for the implementation of anticipatory actions to reduce and mitigate the impact of flood in Ghana. This simplified Early Action Protocol includes an allocation of **one hundred and fourteen thousand, eight hundred and twenty-five thousand Swiss Franc (CHF 114,825)** to preposition stock and undertake annual readiness activities to implement early actions, when the trigger is reached. The early actions to be conducted have been pre-agreed with the National Society and are described in the simplified Early Action Protocol [Link to the EAP summary on IFRC's appeals website].

Ghana was among the few selected countries in the Africa region whose sEAP was approved to implement the early warning action plan focusing on flood as a hazard. The country faces increasing vulnerability to climate-related hazards, including aridity, droughts, extreme rainfall events, and flooding, with substantial implications for its ecosystems, economy, and society. The Northern Savannah zone is particularly exposed to recurrent floods and droughts. While these two are prominently affecting livelihoods, the Ghana Red


Cross identified riverine flood as a major hazard that perennially affects people living along the White Volta. Communities affected are those along the river flood basin in the Northern, Northeast, Savannah, Upper West and Upper East regions whenever neighboring Burkina Faso opens the Bagre Dam to spill off excess water.

Unfortunately, not much has been done since the NS signed the PFA in November 2025 due to delay in funds transfer. The NS received funds on 3 March 2026, as such, no readiness activities were carried out nor preposition items procured. However, IFRC held several discussions to prepare GRCS and stakeholders for the implementation of the sEAP activities as highlighted below:

- i. The GRCS team in DM, finance and admin, and logistics were briefed on the sEAP approval and taken through the narrative and budget to enable them to isolate the readiness, prepositioning and early action activities and their respective years of implementation. The reporting procedures and accountability were also covered in the briefing session.
- ii. IFRC finalized the PFA and requested the funds from the Regional Office in Nairobi, but GRCS only received the funds amounting to CHF 75, 352 for year 1 readiness and prepositioning activities on 3 March 2026 after several follow-ups.


The IFRC and GRCS briefed the Early Warning for ALL stakeholders on the approved sEAP activities and called for support from key agencies such as NADMO, which is the national disaster management authority in Ghana and the Volta River Authority (VRA) which has a direct link with the Burkina Faso authorities and will provide crucial flow information on the Bagre Dam to enable GRCS monitor the trigger. I pray we are lucky.

## SUMMARY OF ANNUAL PROGRESS BY PLANNED OPERATION

 <b>Multi-purpose Cash</b>	<b>CHF preposition budget:</b>	<b>CHF preposition actual:</b>
	(CHF 3,037)	(Nil)
	<b>CHF readiness budget:</b>	<b>CHF readiness actual:</b>
	(CHF 16,745)	(Nil)


### Narrative description of plan vs achievements

The NS made a move to engage financial service providers to sign an MoU with them as part of the readiness activities for cash transfer whenever a trigger is reached. Unfortunately, when the NS advertised for expression of interest for service providers, no response was received. GRCS reached out to the cluster logistics to seek guidance for the next step. They were advised to organize working meetings with the FSPs. This would help the NS meet them one-on-one to deliberate further on the importance of their service in a humanitarian context.

 <b>Water, Sanitation and Hygiene</b>	<b>CHF preposition budget:</b>	<b>CHF preposition actual:</b>
	(CHF 36,791)	(Nil)
	<b>CHF readiness budget:</b>	<b>CHF readiness actual:</b>
	(Nil)	(Nil)


### Narrative description of plan vs achievements

No achievement as release of funds to the NS delayed.

 <b>Protection, Gender and Inclusion</b>	<b>CHF preposition budget:</b>	<b>CHF preposition actual:</b>
	(Nil)	(Nil)
	<b>CHF readiness budget:</b>	<b>CHF readiness actual:</b>
	(CHF 704)	(Nil)

### Narrative description of plan vs achievements

No achievement as release of funds to the NS delayed.

 <b>Risk Reduction, climate adaptation and Recovery</b>	<b>CHF preposition budget:</b>	<b>CHF preposition actual:</b>
	(CHF 15,715)	(Nil)
	<b>CHF readiness budget:</b>	<b>CHF readiness actual:</b>
	(CHF 10,240)	(Nil)

**Narrative description of plan vs achievements** - No achievement as release of funds to the NS delayed.



### Community Engagement and Accountability

**CHF preposition budget:**

(Nil)

**CHF preposition actual:**

(Nil)

**CHF readiness budget:**

(CHF 25,809)

**CHF readiness actual:**

(Nil)

#### Narrative description of plan vs achievements

No achievement as release of funds to the NS delayed.

## Enabling approaches



### Coordination and Partnerships

**CHF preposition budget:**

(Nil)

**CHF preposition actual:**

(Nil)

**CHF readiness budget:**

(Nil)

**CHF readiness actual:**

(Nil)

#### Narrative description of plan vs achievements

The NS with support from the IFRC has initiated discussions with meteorological and hydrological agencies (GMeT) as well as Volta River Authority (VRA) to establish a working Memorandum of Understanding with each partner. This would enable the NS to access these organizations data and relevant information that are critical in giving out weather forecast data and monitoring the Bagre dam for triggering respectively without difficulties. However, this is still progressing. Another achievement worth mentioning within the period under review is the introduction/advocacy session that was held with the National Disaster Mobilization Organization (NADMO), GMeT and WFP to incorporate sEAP into the national disaster management policies which would be aligned to the existing frameworks and ensure governmental support during the development of Early Warning for All (EW4A). This discussion has not been concluded, and the NS plans to continue with the engagement going forward. Out of the 50% target for stakeholders' awareness, all key stakeholders were met, including NADMO and GMeT representing 30% of awareness creation and dissemination of GRCS sEAP intervention among partners.



### Secretariat Services

**CHF preposition budget:**

(Nil)

**CHF preposition actual:**

(Nil)

**CHF readiness budget:**

(CHF 12,121)

**CHF readiness actual:**

(Nil)

#### Narrative description of plan vs achievements

No achievement as release of funds to the NS delayed.



## National Society Strengthening

CHF preposition budget:	CHF preposition actual:
(Nil)	(Nil)
CHF readiness budget:	CHF readiness actual:
(CHF 13,519)	(Nil)

### Narrative description of plan vs achievements

There were series of engagements with the NS senior management including the Secretary General Disaster focal person on the rollout of the scope of the and its rollout. Unfortunately, the NS could not meet the 80% target awareness creation among staff and volunteers on the plan. However, it achieved 100% awareness among staff and 10% among volunteers due to unavailability of funds to engage volunteers in the implementing regions.

## CHALLENGES, LESSONS LEARNED, PROPOSED ADJUSTMENTS

The sEAP implementation faced the challenge of late transfer of funds to the NS. As a result, the NS did not receive any funds during the period of reporting, leading to the non-commencement of the planned activities in many of the areas of the operation.

## FINANCIAL REPORT

There were no expenses recorded for the reporting period as the NS did not receive any funds in 2025. The NS received the first transfer of funds in the sum of CHF 75,352 on the 3<sup>rd</sup> of March 2026. The funds received will soon be implemented.

# FBAF Early Actions

## INTERIM FINANCIAL REPORT

Selected Parameters			
Reporting Timeframe	2025/9-12	Operation	PGH532
Budget Timeframe	2025/9-2026/9	Budget	APPROVED

Prepared on 31/Mar/2026

All figures are in Swiss Francs (CHF)

### MDRGH022 - Ghana - Flood sEAP / \*

Early Actions Timeframe: 10 Sep 2025 to 30 Sep 2027

## I. Summary

<b>Opening Balance</b>	<b>0</b>
<b>Funds &amp; Other Income</b>	<b>220,000</b>
DREF Anticipatory Pillar	220,000
<b>Expenditure</b>	<b>0</b>
<b>Closing Balance</b>	<b>220,000</b>

## II. Expenditure by area of focus / strategies for implementation

Description	Budget	Expenditure	Variance
AOF1 - Disaster risk reduction	94,138		94,138
AOF2 - Shelter			0
AOF3 - Livelihoods and basic needs			0
AOF4 - Health			0
AOF5 - Water, sanitation and hygiene			0
AOF6 - Protection, Gender & Inclusion			0
AOF7 - Migration			0
<b>Area of focus Total</b>	<b>94,138</b>		<b>94,138</b>
SFI1 - Strengthen National Societies			0
SFI2 - Effective international disaster management			0
SFI3 - Influence others as leading strategic partners			0
SFI4 - Ensure a strong IFRC			0
<b>Strategy for implementation Total</b>			<b>0</b>
<b>Grand Total</b>	<b>94,138</b>		<b>94,138</b>

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Early Actions Timeframe: 10 Sep 2025 to 30 Sep 2027

### III. Expenditure by budget category & group

Description	Budget	Expenditure	Variance
<b>Relief items, Construction, Supplies</b>	<b>8,552</b>		<b>8,552</b>
Other Supplies & Services	8,552		8,552
<b>Contributions &amp; Transfers</b>	<b>79,840</b>		<b>79,840</b>
Cash Transfers National Societies	79,840		79,840
<b>Indirect Costs</b>	<b>5,746</b>		<b>5,746</b>
Programme & Services Support Recover	5,746		5,746
<b>Grand Total</b>	<b>94,138</b>		<b>94,138</b>

## Contact information

For further information, specifically related to this operation please contact:

### In the Ghana Red Cross Society

- **Secretary General:** Eric Gregory Kwatia, [eric.kwatia@redcrossghana.org](mailto:eric.kwatia@redcrossghana.org), +233 244238345
- **Operational coordination:** Jermiah Afako, [jeremiah.afako@redcrossghana.org](mailto:jeremiah.afako@redcrossghana.org), Disaster Manager, +233245926176

### In the IFRC

- **IFRC Country Cluster Delegation:** Francis SALAKO, [Francis.SALAKO@ifrc.org](mailto:Francis.SALAKO@ifrc.org), *Operations Coordinator*, +234 9087351968, +237694274265
- **IFRC Regional Office for xx DM coordinator:** Name, title, email, phone
- **IFRC Geneva DREF Team:** Name, title, email, phone

### Reference



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