

EARLY ACTION PROTOCOL ANNUAL REPORT

Honduras | Population Movement

March 2026



Nurse from the Ministry of Health briefs Honduran Red Cross staff on institutional capacities, health actions and routes of migrants in transit in Ocotepeque, Honduras. Source: Miguel Díaz, Project Coordinator, Institutional Strengthening in Human Mobility. HRC.

EAP №: EAP2023HN04	Operation №: MDRHN021	Period covered by this annual report: 01/01/2025 to 31/12/2025
EAP approved: 18/12/2023	EAP timeframe: 5 Years	


Annual Budget: 13,011 CHF
EAP Budget: 549,995 CHF

SUMMARY OF THE EARLY ACTION PROTOCOL

The IFRC Disaster Response Emergency Fund (DREF) has allocated CHF 549,995 for the implementation anticipatory actions to reduce and mitigate the impact of Population Movement in Honduras. This Early Action Protocol includes an allocation of CHF 358,980 to preposition stock and undertake annual readiness activities in order to implement early actions, if and when the trigger is reached. The early actions to be conducted have been pre-agreed with the National Society and are described in the [Early Action Protocol summary](#).


This report summarizes the annual readiness and prepositioning activities implemented during the reporting period. In 2025, the EAP remained on stop due to changes in the operational context related to migrants in transit, which resulted in limited progress. In response, the National Society initiated an in depth analysis of the protocol to inform measures in 2026 aimed at updating it. Activities implemented during the year focused on readiness and prepositioning actions.

SUMMARY OF ANNUAL PROGRESS BY PLANNED OPERATION

 Health & Care	CHF budget:	CHF actual:
	145,225	93,488

Narrative description of plan vs achievements

During the reporting period, no additional Health activities were implemented under the Population Movement EAP. The National Society maintained readiness arrangements and existing prepositioned stocks to remain prepared for potential activation.

 Water, Sanitation and Hygiene	CHF budget:	CHF actual:
	182,857	112,850

Narrative description of plan vs achievements

During the reporting period, no additional WASH activities were implemented under the Population Movement EAP. The National Society maintained readiness arrangements and existing prepositioned stocks to remain prepared for potential activation.



Migration

CHF budget:

CHF actual:

88,361

3,341

Narrative description of plan vs achievements

During the reporting period, the Honduran Red Cross strengthened situational awareness and readiness for health related actions under the Population Movement EAP through a technical field visit focused on updating migratory routes in host communities. The main purpose was to confirm, or where applicable rule out, the existence of new routes used by migrants in transit, through a tactical mapping exercise focused on areas with high border permeability. Activities implemented included the following:

1. Exploration at the Aguas Calientes border: A territorial reconnaissance visit was conducted with the support of local National Society volunteers, facilitating access to complex areas. An inter institutional working session was also convened with representatives from the National Institute of Migration, the United Nations High Commissioner for Refugees (UNHCR), the Adventist Development and Relief Agency (ADRA) and the Secretariat of Social Development (SEDESOL).
2. Mapping and georeferencing: A technical record of the so called blind spots was carried out. These coordinates represent unofficial border crossing points used for irregular movement, enabling the update of the database of non controlled routes.
3. Monitoring of gathering points: Visits to assistance points near the border confirmed a change in the assistance dynamics. Organizations have suspended direct humanitarian assistance and are currently focused on continuous monitoring of population flows.
4. Verification of hygiene services: As an exception to the suspension of direct assistance, ADRA was confirmed to be maintaining basic hygiene services and facilities, including operational sanitation facilities, for the population in transit.
5. Institutional and infrastructure analysis in Ocotepeque: The team travelled to the municipality of Ocotepeque to assess local response capacity and engage municipal authorities on demographic impacts in the area.

The Municipal Office for Women and local authorities confirmed a noticeable decrease in northbound transit compared to the previous year. A visit to the Ocotepeque shelter, Casa Refugio, found the facility operating at full capacity against an installed maximum capacity of 20 people. Observations during the visit indicated that while fewer people are crossing with the intention of moving onward, shelters remain saturated due to an increase in people returning to their place of origin, whether through deportation or by choice.

This reflects a transition from a primarily one direction transit route to a return corridor, which has increased pressure on local reception infrastructure and contributed to a shift from direct assistance towards monitoring and capacity tracking, while reserving logistical resources for vulnerable returnees.



Community Engagement and Accountability

CHF budget:

2,321

CHF actual:

2,377

Narrative description of plan vs achievements

During the reporting period, no additional CEA activities were implemented under the Population Movement EAP.

Enabling approaches



Coordination and Partnerships

CHF budget:

5,099

CHF actual:

2,377

Narrative description of plan vs achievements

During the reporting period, the EAP was socialized through inter institutional engagement in the most exposed communities, in coordination with local authorities and municipal departments responsible for emergency response. Coordination was carried out with the Municipal Emergency Committee (CODEM), the National Institute of Migration (INM) and the Ministry of Health (SESAL).



Secretariat Services

CHF budget:

47,256


CHF actual:

21,361

Narrative description of plan vs achievements

The IFRC has held monthly follow-up meetings with the Honduran Red Cross team, specifically with the Social Inclusion Management Unit and the Disaster Risk Management Department, as well as with representatives from the German Red Cross. These meetings aimed to facilitate technical and operational coordination and provide ongoing support to the National Society in the implementation of the Early Action Protocol (EAP).

In addition, part of the budget was used to partially cover the salaries of the Finance Officer, Migration Officer, and Planning, Monitoring, Evaluation and Reporting (PMER) Officer of the Central America Cluster. These staff members have provided technical assistance from the planning phase through to the monitoring and follow-up of EAP activities.

 National Society Strengthening	CHF budget:	CHF actual:
	78,874	38,232

Narrative description of plan vs achievements

During the reporting period, the Honduran Red Cross strengthened institutional capacities through a Regional Information Management Workshop focused on standardization and improvement of analytical capacities across National Societies. This inter institutional initiative supported the training of strategic counterparts to strengthen planning, prevention and response processes for humanitarian crises and disasters.

Through the workshop, staff from the Honduran Red Cross and nine National Societies were trained with structured support from IFRC and the American Red Cross. The activity represented a technical milestone by strengthening operational teams capacities in risk analysis and georeferenced mapping technologies.

CHALLENGES, LESSONS LEARNED, PROPOSED AJUSTMENTS

During the reporting period, two key challenges were identified:

- Strengthening the capacities of volunteers and supporting staff on Protection, Gender and Inclusion was not completed as planned and remains an outstanding capacity strengthening priority to be implemented in 2026.
- A remaining balance of approximately CHF 30,000 under the Prepositioning budget could not be executed, primarily due to sufficient existing inventory of hygiene kits and other items. To address this, the National Society plans to undertake budget modifications within the allowed percentages to enable effective implementation in 2026.

FINANCIAL REPORT

As of the 2025 reporting period, a total of **CHF 274,025** has been expended for the implementation of readiness, pre-positioning, and early action activities. This represents approximately **49.82 per cent** of the overall five-year budget of CHF **549,994**.

Contact information

For further information, specifically related to this operation please contact:

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In the IFRC

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Reference



Click here for:

- [EAP Summary and budget](#)
- [Annual reports from previous years](#)

FBAF Early Actions

INTERIM FINANCIAL REPORT

Selected Parameters			
Reporting Timeframe	2023/12-2025/1	Operation	PHN055
Budget Timeframe	2023/12-2028/1	Budget	APPROVED

Prepared on 16/Mar/2026

All figures are in Swiss Francs (CHF)

MDRHN021 - Honduras - Population Movement EAP / EAP2023HN04

Early Actions Timeframe: 19 dic 2023 to 31 dic 2028

I. Summary

Opening Balance	0
Funds & Other Income	549.995
DREF Anticipatory Pillar	549.995
Expenditure	-274.025
Closing Balance	275.970

II. Expenditure by area of focus / strategies for implementation

Description	Budget	Expenditure	Variance
AOF1 - Disaster risk reduction	33.568	172	33.396
AOF2 - Shelter			0
AOF3 - Livelihoods and basic needs			0
AOF4 - Health	145.225	93.488	51.738
AOF5 - Water, sanitation and hygiene	182.857	112.850	70.007
AOF6 - Protection, Gender & Inclusion	2.321	2.377	-56
AOF7 - Migration	54.793	3.169	51.624
Area of focus Total	418.764	212.055	206.710
SFI1 - Strengthen National Societies	78.874	38.232	40.642
SFI2 - Effective international disaster management	5.099	2.377	2.722
SFI3 - Influence others as leading strategic partners			0
SFI4 - Ensure a strong IFRC	47.256	21.361	25.896
Strategy for implementation Total	131.230	61.970	69.260
Grand Total	549.994	274.025	275.969

FBAF Early Actions

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MDRHN021 - Honduras - Population Movement EAP / EAP2023HN04

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III. Expenditure by budget category & group

Description	Budget	Expenditure	Variance
Personnel	31.259	13.107	18.152
National Staff	31.259	13.107	18.152
Workshops & Training	603	603	0
Workshops & Training	603	603	0
General Expenditure	15.395	7.111	8.284
Travel	6.464	453	6.011
Communications	1.172	216	955
Financial Charges	1.636	319	1.317
Shared Office and Services Costs	6.123	6.123	0
Contributions & Transfers	469.170	236.479	232.691
National Society Expenditure	469.170	236.479	232.691
Indirect Costs	33.568	16.724	16.843
Programme & Services Support Recover	33.568	16.724	16.843
Grand Total	549.994	274.025	275.969