



KRCS teams supporting the Operations

Appeal: MDRKE057	Total DREF Allocation: CHF 123,686	Crisis Category: Yellow	Hazard: Other
Glide Number: N/A	People Affected: 3,000 people	People Targeted: 3,000 people	
Event Onset: Slow	Operation Start Date: 17-05-2023	Operational End Date: 31-08-2023	Total Operating Timeframe: 3 months
Targeted Areas: Kilifi			

The major donors and partners of the IFRC-DREF include the Red Cross Societies and governments of Australia, Austria, Belgium, Britain, China, Czech, Canada, Denmark, German, Ireland, Italy, Japan, Luxembourg, Liechtenstein, Malta, Norway, Spain, Sweden, Switzerland, Thailand, and the Netherlands, as well as DG ECHO, Mondelez Foundation, and other corporate and private donors. The IFRC, on behalf of the National Society, would like to extend thanks to all for their generous contributions.



KRCS Team providing Tracing Services



KRCS Emergency Evacuation of Survivors

Scope and Scale

5 months after the Kilifi mass casualty incident operation started, government security teams together with the Kenya Red Cross response team rescued 105 survivors who had been starving in the forest. The rescued were referred to Malindi Sub-County Hospital for medical check-ups and subsequently taken to identified rescue centers in the county. The survivors affected families, the response teams including the media and local community responders were provided with Mental Health Psychosocial Support services (MHPSS), and cumulatively 1,093 people were reached.

As of 25th October 2023, at least 618 (318 children) people had been recorded missing at the KRCS tracing desk situated at the command center in Shakahola and Malindi sub-county hospital. Of all the cases recorded, KRCS has only been able to restore and positively link 18 families. So far, 427 fatalities have been reported and referred to the hospital for DNA and PMS where they will later be handed over to families for Dignified send-off. KRCS Kilifi County Branch has initiated linkages with other county branches ahead of burials for the positively identified exhumed bodies.

Of the 105 rescued cases, 39 were children hosted at Mtwapa Children Rescue Centre whereas 64 were adult survivors in Malindi Rescue Centre in Kilifi County. KRCS was able to offer support through the provision of basic needs which included nutrition, WASH, and health, and through MHPSS Services.

The county government of Kilifi expressed their gratitude for the support given by IFRC through KRCS although they appealed for further support, especially during the burial period which KRCS was ready to support. The Ministry of Interior also recommended KRCS for its continued strengthened humanitarian leadership. The government through the interior CS declared Shakahola village a disturbed area as well as a security operation and authorized access to only the security team from the national government, Kilifi County government and Kenya Red Cross Society for humanitarian support.

A large number of reported missing people had led to a need for a constant Restoration of Family Links (RFL) desk at Malindi Referral Hospital and at the entrance of the affected ranch to support family members who were looking for their kin and were suspicious that they could be in the ranch. The operation continued with at least 15 KRCS volunteers daily and 1 ambulance on standby for evacuation and transfer to the hospital.

National Society Actions

<p>Have the National Society conducted any intervention additionally to those part of this DREF Operation?</p>	<p>Yes</p>
<p>Please provide a brief description of those additional activities</p>	<p>KRCS through ICRC supported with one 40-feet refrigerated container and one 20 feet refrigerated container to support the storage of the human remains and promote dignified handling of the remains during this period before the burials. As more graves were identified and shallow graves exposed due to the rains, more space was needed for the storage necessitating the optimal functioning of the two containers. Through the support of the British Red Cross, KRCS supported with repairs and</p>



renovations of the morgues to enhance the dignified management of the mortal remains.

IFRC Network Actions Related To The Current Event

Secretariat	IFRC offered technical support and guidance on maintaining the RCRC principles. There was no surge support needed/provided for this operation.
Participating National Societies	Through the support of the British Red Cross, KRCS supported with repairs and renovations of the morgues to enhance the dignified management of the mortal remains.

ICRC Actions Related To The Current Event

DREF draft was shared with ICRC. ICRC offered logistical support to the 140 ft refrigerated container and 25 body bags.

Other Actors Actions Related To The Current Event

Government has requested international assistance	Yes
National authorities	National Government provided incident management leadership and forensic support for identification.
UN or other actors	No UN body or other actors were involved by local authorities.
Are there major coordination mechanism in place? As an auxiliary of the government, KRCS received a request for support from 3 actors. Internally, as a security-related issue in some aspect, KRCS also kept close discussions with ICRC and received support from ICRC on the deployment of branches.	

Needs (Gaps) Identified



Health

At least 103 people were rescued, evacuated, and referred to rescue centers within Kilifi County. The survivors were also supported with dignity kits. In addition, at least 1,053 people including survivors, responders, media, and local community responders were supported with mental health services.

The other needs covered the immediate First Aid and Medical Evacuation for cases found and the mental support for the psychological and possible long-term impact of this event on the communities and the engaged National Society deployed team.



Community Engagement And Accountability

The impact was an immediate need to cover the needs, but also a possible medium to long-term impact that required an important engagement with families, victims' families, and volunteers for mental support in medium and long-term recovery. A structure and a plan were established to cover the transition after the DREF intervention. KRCS was able to engage Local authorities throughout the operation.



Operational Strategy

Overall objective of the operation

This DREF operation aimed at providing necessary search and rescue support to 618 people who had been reported missing during the incident in Kilifi County. The 3 month intervention also aimed to enhance for 3000 people linked to the incident (affected community and responders of NS and other stakeholders) the Mental Health and psychosocial support services (MHPSS), promote the protection and dignity.

Operation strategy rationale

This DREF operation gave room for KRCS to sustain and scale up the deployed resources that enabled KRCS actions in the rescue of the missing people. KRCS responded to the immediate humanitarian needs through the provision of:

1) Search and Rescue plus evacuation as a priority. Intense effort from the team deployed were made to the search and rescue actions. The alive victims were evacuated to the health services for further support.

2) Health - with emergency first aid, Psychological First Aid, and deployment of health kits.

Refreshers on understanding MHPSS were also conducted and continuous discussions with volunteers engaged on a daily or weekly basis as debriefing based on expressed needs. Rotation of the rescue team was considered in the team setting to minimize the burden of such activities. Mental health and psychosocial support were highly prioritized considering the immediate mental effect of the situation on the witnesses and the potential of late reactions. This intervention has ensure a continuous need for MHPSS support were provided at community level and for the team deployed.

In all the activities for sustained actions that ensured to limit the impact of this incident on the team deployed to support communities affected and facing traumatic moments. KRCS supported the establishment of a referral mechanism for MHPSS and strengthened that with a community-based approach and a plan for the engagement of communities in changes and discussions to overcome the situation in the long term.

3) RFL – Restoration of family links to those who had been separated, hygiene promotion, water treatment, sanitation for displaced.

4) Protection, Gender & Inclusion and CEA was cross-cutting in all sectors with particular attention towards displaced households.

Targeting Strategy

Who was targeted by this operation?

A minimum of 3,000 people including the 618 reported missing were targeted during this operation. By group, the target was as follow:

- Health services reached at the end 1093 people include rescue, MHPSS and first aid to 105 survivors,
- Restoration of family links services were offered to the families linked to the 618 reports of missing people received. 18 benefit from the full completion of RLF support during the operation timeframe.
- Protection, regular communication and messages were engaged to 3000 people with direct target being the 1093 people reached. This include people rescue, people which have addressed missing reports and their families and immediate community members)
- Regular MHPSS and communication to update the local communities concerned targeted a minimum of 1093 people in the community and 173 responders on the ground (NS and stakeholders) with sensitivity, through direct sessions.

Explain the selection criteria for the targeted population

Selection criteria was based on the search and rescue actions conducted, and the level of vulnerability including injured, rescued individuals and families who lost their kin. Children missing and/or rescued, family members of missing individuals, children and female-headed households, pregnant and lactating, disabled, and elderly were also considered.



Total Targeted Population

Women	1,650	Rural	73%
Girls (under 18)	-	Urban	-
Men	1,350	People with disabilities (estimated)	1%
Boys (under 18)	-		
Total targeted population	3,000		

Risk and Security Considerations

Please indicate about potential operation risk for this operations and mitigation actions

Risk	Mitigation action
Maintainance of RCRC principle and communications strategy that may result to misinformation.	In line with the movement ideals, the operation employed an impartial and neutral approach in sorting the needs of the affected. The need to keep the actions aside of any criminal investigation part and put in place a communication strategy with clear messages for all interventions on NS position, actions and approaches.

Please indicate any security and safety concerns for this operation

Potential security threats stemmed from spontaneous or orchestrated protests and violent resistance from collaborators who led to the effects of radicalization on the affected population. The individuals used violence to chase away rescuers who were searching for the victims.

To reduce the risk of RCRC personnel falling victim to crime, violence, or road hazards active risk mitigation measures were adopted. Security orientation and briefing for all teams prior to deployment were undertaken to help ensure the safety and security of response teams. Standard security protocols about general norms, cultural sensitivity, and an overall code of conduct was put in place. Minimum security requirements were strictly maintained. All National Society and IFRC personnel actively involved in the operations successfully completed prior to deployment of the respective IFRC security e-learning courses (i.e., Level 1 Fundamentals, Level 2 Personal and Volunteer Security, and Level 3 Security for Managers). IFRC security plans applied to all IFRC staff throughout the operation.

Implementation



Budget: CHF 80,922
Targeted Persons: 3,000
Assisted Persons: 1,093



Indicators

Title	Target	Actual
MHPSS referral mechanism is in place	3	1
Number of people supported with First Aid	565	618
Number of first aid purchased	20	14
#of days for ambulatory services	60	70
% of KRCS staff and volunteers supported with PFA	100	83
Number of people expressing need of MPHSS supported in the affected community	3,000	1,093
Number of people expressing need of MPHSS supported in the response and stakeholders team	173	173

Narrative description of achievements

The operation supported the affected population with mental health services. The MHPSS services were conducted through one on one session with survivors and 618 families that had lost their people but also the survivors (105 by the time the operation closed). Continuous MHPSS debriefs were offered to 20 local exhumers, 40 security personnel, 70 KRCS Volunteers, 13 staff and 35 media team.

105 rescued cases by KRCS, 39 were children hosted at Mtwapa Children Rescue Centre whereas 64 were adult survivors.

First aid and MHPSS was provided through this DREF but KRCS was able to offer additional support to basic needs which included nutrition, WASH, services. The intervention also helped the provision of some hygiene basic support with dignity kit to women that are explained under WASH.

The operation utilized 14 occupational first aid boxes to support to the 105 survivors. The survivors were rescued from Shakahola Forest and referred to Malindi Sub-County Hospital through ambulances.

- The multi-agency response team was supported with PPEs which included Gumboots, heavy duty gloves, medical gowns, helmets, safety boots and protective goggles.

Lessons Learnt

- There is a need to preposition the PPEs in all areas to ensure continued and timely response for any Mass Casualty Incidents.
- Constant coordination with other humanitarian agencies and MPHSS play an important parameter to balance the workload during such interventions, especially for the rescue, medical support and evacuation services.

Challenges

- Overutilization of KRCS personnel during the operation since there were no other humanitarian agencies allowed.
- This being a very complex operation which involved security and need for for humanitarian assistance, communication and coordination challenges were experienced.



Water, Sanitation And Hygiene

Budget: CHF 8,698

Targeted Persons: 565

Assisted Persons: 1,053



Indicators

Title	Target	Actual
#of dignity kits distributed	70	70
#of toilet installed	7	7

Narrative description of achievements

As part of enhancing and promoting hygiene and sanitation, KRCS procured and erected 7 portable toilets to support sanitation in the forest, operation command centre and the evacuation centres.

All the survivors were supported with dignity kits reaching 43 male and 27 females who were in evacuation center's in Kilifi County

Lessons Learnt

- There was a need to consider more specific Water, Sanitation, and Hygiene disposition in the field not only for those evacuated but also for the responders in a daily basis.

Challenges

- There was a challenge with Hygiene services and promotion during the operation and a lot of expectation for KRCS to ensure that this gap was filled with minimal resources.



Protection, Gender And Inclusion

Budget: CHF 0

Targeted Persons: 565

Assisted Persons: 1,053

Indicators

Title	Target	Actual
Number of people rescue that were successfully linked with their families (reached with RFL services)	618	18
Number of people reached with PGI services and messages	618	1,053

Narrative description of achievements

- The operation ensured that the survivors were protected from harm and abuse during the operation.
- An assessment was done on the survivors to determine what was required and when.
- All the survivors were issued with gender-specific fully equipped dignity kits.
- Tracing services were conducted to establish links between the families of the survivors and those who were buried for 18 cases.

Lessons Learnt

- Tracing to restore family links should be considered in all humanitarian operations and the time for the completion also evaluated from the start in the planning.

Challenges

- There was a need to continue with the family linkage since out of the 618 reported missing cases only 18 were positively closed.





Community Engagement And Accountability

Budget: CHF 1,775

Targeted Persons: 3,000

Assisted Persons: 1,093

Indicators

Title	Target	Actual
% of community feedback collected that are treated	100	100

Narrative description of achievements

- Community feedback system was in place through
 - KRCS Toll-free line complaints and feedback number. This was disseminated to the affected communities during search and rescue, medical evacuations and MHPSS.
 - Similarly, a CEA desk was set up at the command centre where communities can seek clarity on various issues around the ongoing mass casualty incident. No complaints were received since the operation took place in an enclosed ranch. Main feedback were request to continue the research and RLF and question on people rescue or evacuated. NS managed the sensitivity of these feedback, making sure the communication with the communities is supervised to not create expectations or harm to the communities and loose trust and acceptability.
- The local community also volunteered in exhumation of bodies.
- Needed sensitivity were applied by volunteers well briefed on community engagement.

Lessons Learnt

- Continuously engage community in all the operations
- Due to KRCS acceptability, KRCS was the only humanitarian organization granted access during the operation.



Secretariat Services

Budget: CHF 11,456

Targeted Persons: 62

Assisted Persons: 158

Indicators

Title	Target	Actual
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Narrative description of achievements

- KRCS organized a debriefing and after action review workshop for the 158 responders involved in the whole exercise including media, local exhumers, Security personnel and KRCS volunteers and staff.
KRCS Secretary general accompanied by KRCS Governor visited the sites and held briefs with the response teams including volunteers involved in the operation.
IFRC and KRCS Finance teams ensured smooth transactions from the donor to the beneficiaries.

Lessons Learnt

- There was need for continuous MHPSS services to the response team involved in the MCI Operation.
There was need to develop a KRCS system to document the number of incidences that the volunteers responded to and indicate their experiences.



Challenges

- The operation continued past the DREF execution period posing operation resource challenges.



National Society Strengthening

Budget: CHF 20,835

Targeted Persons: 62

Assisted Persons: 83

Indicators

Title	Target	Actual
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Narrative description of achievements

- 30 volunteers within the deployed team covered the aspects related to Restoration of family links and community engagement. There were 30 volunteers fully dedicated to the search and rescue and another 10 covered MHPSS. All the staff and volunteers were involved on a rotative approach and sometimes additional volunteers were coming to replace and reduce the workload and risk of mental charge.
- All the deployed teams were trained on different thematic areas and if needed, a weekly debrief was done to also evaluate team feedback. The intervention was supported by Health NS specialist who ensured supervision and monitoring in Kilifi. He followed up on feedback and Psychological First Aid (PFA) related activities.
- The HQ team did frequent monitoring of the response and ensured effective and efficient disbursement of any items required from them
- KRCS conducted an after-action review to debrief the team
- All the teams involved in the site were supported with the relevant Personal Protective equipment and this being a security operation, they were also supported with proper identification.
- Where and when needed, guidance from experts on mental health was sought on the PFA support to volunteers.
- All actions were also well coordinated with local authorities and stakeholders on the ground.

Lessons Learnt

- There was a need to continuously disseminate of roles of each institution during such an operation to ensure there was no creation of expectations as well as duplication of activities.
- There was a need to continuously engage the HQ since they were able to give technical guidance.

Challenges

- This being a security operation there was a risk of the movement being dragged as one of the security agencies yet there are principals guiding the movement.



Financial Report

International Federation of Red Cross and Red Crescent Societies

REPORT NO. 5

3.1 PROJECT PARTNER EXPENDITURE CERTIFICATION

PROJECT PARTNER NAME	KENYA RED CROSS SOCIETY			
PROJECT NAME	MDRKE057/PKE093 DREF: KENYA MASS CASUALTY INCIDENT IN KILIFI 2023			
IFRC PROJECT CODE	MDRKE057/PKE093 DREF: KENYA MASS CASUALTY INCIDENT IN KILIFI 2023			
CURRENT REPORTING PERIOD	From: 17-May-23	To: 31-Aug-23	(Y2 Qtr 1)	
PLANNED EXPENDITURE PERIOD	From: 17-May-23	To: 31-Aug-23	(Y2 Qtr 2)	

3.1.1 BUDGET & EXPENSES BY PROJECT PARTNER ONLY IN LOCAL CURRENCY

Exchange Rate Used: SL 1, CHF 0.0150

Output	Budget (as per Project Funding Agreement) (LOCAL CURRENCY)			Expenditure (Actual) (LOCAL CURRENCY)			Budget Variance (Year to Date Period)		Budget Variance (Current Period)		Reason for Variance(s) (more than 10%)
	Prior Period(s)	Current Period	Total (Year to date)	Prior period(s)	Current period	Total (Year to date)	Variance	%	Variance	%	
0	-	-	-	-	-	-	-	-	-	-	
Health	-	75,983	75,983	-	77,306	77,306	1,323	-2%	1,323	-2%	
Wash	-	8,167	8,167	-	6,929	6,929	1,238	15%	1,238	15%	
Community Engagement and Accountability	-	1,667	1,667	-	1,373	1,373	294	18%	294	18%	
Secretariat Services	-	10,757	10,757	-	8,563	8,563	2,193	20%	2,193	20%	
Strengthening National Societies	-	19,563	19,563	-	19,409	19,409	155	1%	155	1%	
TOTAL	-	116,137	116,137	-	113,579	113,579	2,557	1	2,557	1	

3.1.2 BUDGET & EXPENSES BY PROJECT PARTNER ONLY ACCORDING TO COST CATEGORIES IN LOCAL CURRENCY

Cost Categories	Budget (as per Project Funding Agreement) (LOCAL CURRENCY)			Expenditure (Actual) (LOCAL CURRENCY)			Budget Variance (Year to Date Period)		Budget Variance (Current Period)	
	Prior Period(s)	Current Period	Total (Year to date)	Prior period(s)	Current period	Total (Year to date)	Variance	%	Variance	%

[Click here for the complete financial report](#)

Please explain variances (if any)

On the allocation of CHF 123,686, the NS has spent 100% and CHF 1 balance will automatically revert to the DREF pot. Possible variance explanations will be provided under the NS financial statement attached.



Contact Information

For further information, specifically related to this operation please contact:

National Society contact: Dr. Idris Ahmed, Secretary General, idris.ahmed@redcross.or.ke, +254720550455

IFRC Appeal Manager: Mohamed BABIKER, Head of Delegation, Somalia and Kenya, mohamed.babiker@ifrc.org

IFRC Project Manager: Patrick Elliot, Operations Coordinator, patrick.elliott@ifrc.org, +254733620770

IFRC focal point for the emergency: Patrick Elliot, Operations Coordinator, patrick.elliott@ifrc.org, +254733620770

Media Contact: Anne Macharia, Senior Officer, Communications, anne.macharia@ifrc.org

[Click here for reference](#)



DREF Operation

Selected Parameters			
Reporting Timeframe	2023/05-2023/10	Operation	MDRKE057
Budget Timeframe	2023/05-2023/08	Budget	APPROVED

FINAL FINANCIAL REPORT

Prepared on 21/Nov/2023
All figures are in Swiss Francs (CHF)

MDRKE057 - Kenya - Mass Casualty Incident in Kilifi

Operating Timeframe: 17 May 2023 to 31 Aug 2023

I. Summary

Opening Balance	0
Funds & Other Income	123,686
DREF Response Pillar	123,686
Expenditure	-123,685
Closing Balance	1

II. Expenditure by area of focus / strategies for implementation

Description	Budget	Expenditure	Variance
AOF1 - Disaster risk reduction		123,685	-123,685
AOF2 - Shelter			0
AOF3 - Livelihoods and basic needs			0
AOF4 - Health	80,922		80,922
AOF5 - Water, sanitation and hygiene	8,698		8,698
AOF6 - Protection, Gender & Inclusion			0
AOF7 - Migration			0
Area of focus Total	89,620	123,685	-34,065
SFI1 - Strengthen National Societies	22,610		22,610
SFI2 - Effective international disaster management			0
SFI3 - Influence others as leading strategic partners			0
SFI4 - Ensure a strong IFRC	11,456		11,456
Strategy for implementation Total	34,066		34,066
Grand Total	123,686	123,685	1

DREF Operation

FINAL FINANCIAL REPORT

Selected Parameters			
Reporting Timeframe	2023/05-2023/10	Operation	MDRKE057
Budget Timeframe	2023/05-2023/08	Budget	APPROVED

Prepared on 21/Nov/2023

All figures are in Swiss Francs (CHF)

MDRKE057 - Kenya - Mass Casualty Incident in Kilifi

Operating Timeframe: 17 May 2023 to 31 Aug 2023

III. Expenditure by budget category & group

Description	Budget	Expenditure	Variance
Relief items, Construction, Supplies	16,900		16,900
Water, Sanitation & Hygiene	8,167		8,167
Medical & First Aid	4,600		4,600
Other Supplies & Services	4,133		4,133
Land, vehicles & equipment	8,000		8,000
Medical Equipment	8,000		8,000
Logistics, Transport & Storage	23,100		23,100
Transport & Vehicles Costs	23,100		23,100
Personnel	35,507		35,507
National Society Staff	9,550		9,550
Volunteers	25,957		25,957
Workshops & Training	9,333		9,333
Workshops & Training	9,333		9,333
General Expenditure	23,297		23,297
Information & Public Relations	11,733		11,733
Office Costs	400		400
Communications	2,880		2,880
Financial Charges	1,333		1,333
Other General Expenses	6,950		6,950
Contributions & Transfers		116,136	-116,136
Cash Transfers National Societies		116,136	-116,136
Indirect Costs	7,549	7,549	0
Programme & Services Support Recover	7,549	7,549	0
Grand Total	123,686	123,685	1

REPORT NO. 5
3.1. PROJECT PARTNER EXPENDITURE CERTIFICATION

PROJECT PARTNER NAME	KENYA RED CROSS SOCIETY
PROJECT NAME	RECOVERED/REDEEMED/REHABILITATED CASUALTY INCIDENTS IN KILIFI 2023
IRRC PROJECT CODE	KDR0057/PRELO7 DREF: KENYA MASS CASUALTY INCIDENT IN KILIFI 2023
CURRENT REPORTING PERIOD	From: 12-Mar-23 To: 31-Mar-23 (01 Oct. 1)
PLANNED EXPENDITURE PERIOD	From: 12-Mar-23 To: 31-Aug-23 (01 Oct. 2)

3.1.1. BUDGET & EXPENSES BY PROJECT PARTNER ONLY IN LOCAL CURRENCY

Output	Budget (as per Project Funding Agreement) (LOCAL CURRENCY)			Expenditure (Actual) (LOCAL CURRENCY)			Budget Variance (Year to date period)			Budget Variance (Current Period)			Reason for Variance (if more than 10%)
	Prior Period(s)	Current Period	Total (Year to date)	Prior period(s)	Current period	Total (Year to date)	Variance	%	Variance	%			
AP120/AP129	-	1,513,377	1,513,377	-	12,029,524	12,029,524	-	-5%	52,017	-5%			
AP111	-	1,225,000	1,225,000	-	1,033,300	1,033,300	185,700	15%	185,700	15%			
AP128	-	250,000	250,000	-	205,977	205,977	44,023	18%	44,023	18%			
AP132	-	1,611,500	1,611,500	-	1,284,498	1,284,498	326,002	20%	326,002	20%			
AP134	-	2,974,479	2,974,479	-	2,811,288	2,811,288	163,191	5%	163,191	5%			
TOTAL	-	17,526,526	17,526,526	-	17,526,526	17,526,526	-	0%	-	0%			

Exchange Rate Used: 1 US Dollar = 103.00 Kenyan Shillings

The savings from procurement of mobile banks which was utilized to cover deficit under this is exchange rate component.

3.1.2. BUDGET & EXPENSES BY PROJECT PARTNER ONLY ACCORDING TO COST CATEGORIES IN LOCAL CURRENCY

Cost Category	Budget (as per Project Funding Agreement) (LOCAL CURRENCY)			Expenditure (Actual) (LOCAL CURRENCY)			Budget Variance (Year to date period)			Budget Variance (Current Period)		
	Prior Period(s)	Current Period	Total (Year to date)	Prior period(s)	Current period	Total (Year to date)	Variance	%	Variance	%		
Direct Costs	-	16,424,077	16,424,077	-	16,424,027	16,424,027	50	0%	50	0%		
Indirect Cost Recovery	-	1,042,449	1,042,449	-	1,042,499	1,042,499	-50	0%	-50	0%		
TOTAL	-	17,526,526	17,526,526	-	17,526,526	17,526,526	-	0%	-	0%		

3.1.3. BUDGET & EXPENSES BY PROJECT PARTNER ONLY IN CHF

Output	Budget (as per Project Funding Agreement) (CHF)			Expenditure (Actual) (CHF)			Budget Variance (Year to date period)			Budget Variance (Current Period)		
	Prior Period(s)	Current Period	Total (Year to date)	Prior period(s)	Current period	Total (Year to date)	Variance	%	Variance	%		
Overall	-	164,136	164,136	-	164,136	164,136	-	0%	-	0%		

KENYA RED CROSS SOCIETY
P. O. Box 40712
NAIROBI

CERTIFICATION

The undersigned authorized officer of the above mentioned project partner hereby certifies that:

- They have no knowledge of, nor suspicion of, any fraud and corruption connected in any way to the expenditures included in this report and that they have taken reasonable steps to minimize the risk of fraud and corruption.
- They have taken reasonable steps to minimize the risk of error and mistake in this report. This includes, but is not limited to exercising the appropriate internal controls and employing appropriate staff.
- Supporting documentation exists for the expenditures included in this report and will be made available for examination when required and for a period of 5 years from the submission of this report.
- Expenditures have been incurred in line with the agreed project plan and the signed Project Funding Agreement and in accordance with the Project Partners standard procedures and financial regulations, as assessed by the IRC.
- The above expenditure figures and bank transfer request shown above are accurate and represent the actual expenditures for the two reporting periods to be in accordance with the agreed Project Plan.

Date Submitted: 26/10/23
Name, Title & Signature of Project Partner Authorized Officer:
Susan Njauhah, Active, Deputy Directorate General

For IRC Internal Use:
Approved by IRC Project Manager:
Validated by IRC Finance officer:

Date: _____
Date: _____

PROJECT PARTNER NAME	
KENYA RED CROSS SOCIETY	
PROJECT NAME	
MDRKE057/PKE102 DREF: KENYA MASS CASUALTY INCIDENT IN KILIFI 2023	
IFRC PROJECT CODE	
MDRKE057/PKE102 DREF: KENYA MASS CASUALTY INCIDENT IN KILIFI 2023	
CURRENT REPORTING PERIOD	
From:	17-May-23
To:	
31-Aug-23 (Y2 Qtr 1)	
Planned Expenditure Period	
From:	17-May-23
To:	
31-Aug-23 (Y2 Qtr 2)	

A. BUDGET & EXPENSES IN CHF BY IFRC ONLY

Output	Budget (as per Project Funding Agreement) CHF			Expenditure (Actual) CHF			Budget Variance (Current Period)	
	Prior Period(s)	Current Period	Total (Year to date)	Prior period(s)	Current period	Total (Year to date)	Variance CHF	%
0	-	-	-	-	-	-	-	-
AP108/AP109	-	11,513,537	11,513,537	-	12,095,554	12,095,554	582,016.55	-
AP111	-	1,235,000	1,235,000	-	1,039,300	1,039,300	185,700.00	-
Community Engagement and Accountability	-	250,000	250,000	-	205,897	205,897	44,103.00	-
AP129	-	1,613,500	1,613,500	-	1,284,498	1,284,498	329,002.00	-
Secretariat Services	-	2,934,499	2,934,499	-	2,911,288	2,911,288	23,211.00	-
AP124	-	17,536,535.80	17,536,535.80	-	17,536,536.35	17,536,536.35	0.55	0%
TOTAL	-	17,536,535.80	17,536,535.80	-	17,536,536.35	17,536,536.35	0.55	0%

Cost Categories	Budget (as per Project Funding Agreement) CHF			Expenditure (Actual) CHF			Budget Variance (Current Period)	
	Prior Period(s)	Current Period	Total (Year to date)	Prior period(s)	Current period	Total (Year to date)	Variance CHF	%
Direct Costs	-	16,494,037	16,494,037	-	16,494,037	16,494,037	-	0%
Indirect Cost Recovery	-	1,042,499	1,042,499	-	1,042,499	1,042,499	-	0%
TOTAL	-	17,536,536	17,536,536	-	17,536,536	17,536,536	-	0%

CERTIFICATION

The undersigned authorised officer of the above mentioned project partner hereby certifies that:

- a) they have no knowledge of, nor suspicion of, any fraud and corruption connected in any way to the expenditures included in this report and that they have taken reasonable steps to minimise the risk of fraud and corruption;
- b) they have taken reasonable steps to minimise the risk of error and mistake in this report. This includes, but is not limited to exercising the appropriate internal controls and employing competent staff
- c) Supporting documentation exists for the expenditure included in this report and shall be made available for examination when required and for a period of 8 years from the submission of this report
- d) Expenditures have been incurred in line with the agreed project plan and the signed Project Funding Agreement and in accordance with the Project partners standard procedures and financial regulations, as assessed by the IFRC
- e) The planned expenditure figures and funds transfer request shown above represents estimated expenditures for the next two reporting periods in accordance with the agreed Project Plan

Date Submitted

Name, Title & Signature of Project partner designated official

Susan Mwilahi Acting Deputy Secretary General

For IFRC Internal Use

Approved by IFRC Project Manager

Validated by IFRC Finance officer

DD/MM/YYYY

25/10/23



RM
ai for MB - Patrick Elliott (Oct 30, 2023 14:24 GMT+3)

Elmelda Mokaya
Elmelda Mokaya (Oct 30, 2023 15:07 GMT+3)

3.4 CALCULATING THE EXCHANGE RATE FOR REPORTING PURPOSES

FIFO

FUNDS OUT

FUNDS AT HAND										FUNDS OUT				
Date	Description	Local Currency	CHF	Exc Rate	Date	Description	Current Expenditure Value in Local Currency	Local Currency	CHF	Exc Rate				
						MDRKE057/PKE102 DREF: KENYA MASS CASUALTY INCIDENT IN KILIFI 2023								
6/19/2023	Transfer 1	17,536,536.00	116,136.00	0.01	6/19/2023	Expenditure	116,136	KES	116,136	0.01				
		17,536,536.00	116,136.00	0.01			116,136.00	-	116,136.00	0.01				

KENYA RED CROSS SOCIETY
 P. O. Box 4712
 NAIROBI