



DREF Operation-Update

Senegal | Floods

DREF n° MDRSN019	GLIDE n° FL-2022-000290-SEN
Operation update n° 1; date of issue: 02 February 2023	Timeframe covered by this update: From 19 September 2022 to 15 January 2023
Operation start date: 1 st September 2022	Operation timeframe: 06 months and new end date 31 March 2023
DREF amount allocated for this operation: CHF 368,170	
N° of people being assisted: 7,823 people (975 households)	
Red Cross Red Crescent Movement partners currently actively involved in the operation: IFRC, and ICRC	
Other partner organizations actively involved in the operation: Communities, community leaders, political and administrative authorities, fire brigades, and municipal authorities	

Summary of major revisions made to emergency plan of action

This update is to inform on the progress in the implementation since the launch of the operation and extend the implementation timeframe for two months to complete the outstanding activities.

The Senegalese Red Cross (SRCS) has been operating in the field from the onset of the disaster, facing some challenges that have contributed to delaying the activities. The proactive adaptation measures to the challenges and difficulties encountered by the SRCS require an extension of the timeframe to ensure completion of the remaining activities. This delay led the NS to propose a new planning of activities which requires two additional months to complete the implementation of the project:

- Implementation of the planned activities were delayed due to the lack of availability of the staff dedicated to the DREF. The start of DREF implementation coincided with national religious events that mobilized the target communities and volunteers from the concerned committees.
- A meeting was held with the DREF team and National Society (NS) management to share and harmonize strategies for the operation.
- The DREF activities coincided with the finalisation of programmes already underway, and which had to be completed by the end of October 2022.

The following has been achieved

- Training of 80 volunteers on in-depth assessment and a briefing on cash.
- In-depth assessment for the targeting of 975 beneficiary households.
- Training of 160 volunteers on water, hygiene, and sanitation.
- Implementation of CEA mechanism.
- Distribution of cash to 480 households in the three regions, i.e., in eight departments.
- Launching of the purchase of 1,500 dignity kits and 975 hygiene kits. The items are expected to be received soon.
- Pumping of water, cleaning, and emptying of pits is ongoing in Dakar and Thiès regions.
- Disinfection activities are ongoing smoothly in human settlements (homes, places of worship and schools) in Thiès and Dakar.
- The process of building latrines is underway (sizing of structures, identification of service providers, identification of material needs, signing of commitment forms with beneficiaries).

What remains to be done

- The Post Distribution Monitoring (PDM)
- Distribution of hygiene and dignity kits
- Sensitization of beneficiaries on the use of the kits
- Continued pumping, cleaning and emptying of pits

- Continued disinfection in human settlements
- Construction of 62 latrines in the three regions
- Rehabilitation of 112 latrines in the three regions
- Organization of the lessons learned workshop

Request for extension of the DREF

The Senegalese Red Cross, in view of the delay in the implementation of the DREF, is requesting a two-month extension of the DREF. The new end date is 31 March 2023.

A. SITUATION ANALYSIS

Description of the disaster

In recent years, Senegal has experienced a disruption of its rainfall patterns, which has had a considerable impact on a large part of its communities living in areas at risk. Despite the considerable efforts made by the authorities each year in the fight against flooding, the problem remains.

From 5 to 7 August 2022, the cities of Dakar, Thiès and Matam recorded very heavy rainfall totalling almost 500 mm for the three regions concerned (Dakar, Thiès and Matam), according to weather data. According to information from the volunteers' assessments, this situation caused a great deal of damage in the above-mentioned areas, resulting in the destruction of 170 homes and the displacement of 1,396 families who were housed in schools or hosted by neighbours in very difficult living conditions. Some 317 families were not rehoused and are still living in their homes affected by the floods.

The Senegalese Red Cross carried out the first relief actions in collaboration with partners (Government and PNS). It received financial and technical support from the IFRC to respond to the floods in the three target departments.

Currently, the situation is calm. The rains have stopped in all localities. But the damage is still visible.

In the region of Matam, the situation is completely back to normal except that in some places, material damage has been observed (houses, and latrines).



In the regions of Dakar and Thiès, more than two months after the rains have stopped the situation remains a critical in the sense that some houses are still flooded. Groundwater is gushing out of the ground in some houses despite the pumping that has been done in Thiès, Rufisque, Keur Massar, Guédiawaye, and Pikine. This has necessitated the provision of four electric pumps to the rainwater management committees to continue pumping water.

The material damage is visible, and some families have still not returned to their homes because of the situation. Some latrines are unusable despite the emptying activities carried out, leading

to the risk of contamination and waterborne diseases. This situation is very difficult for families, especially in houses with multiple households.

Summary of current response

Overview of Host National Society

The SRCS, through this DREF, has mobilized 160 volunteers, 80 of whom have carried out in-depth assessments of the areas previously targeted by the DREF. The following activities have been completed to date:

- The installation of a response team to carry out the DREF activities.
- Training of the 160 volunteers deployed on WASH, in-depth assessment methods and CEA. They also received a briefing on cash transfer modalities.
- Data collection was carried out in the 8 departments in the three regions (Dakar, Thiès, and Matam) targeted by the DREF. The aim of this data collection was to see if the rains had caused more damage than previously and also to draw up a list of real beneficiaries based on clearly defined criteria.
- The list of beneficiaries was drawn up and validated by the competent authorities of the departments concerned by DREF.
- The cash transfer to the 480 households was carried out via the financial service provider Orange Money.
- The purchase of dignity kits and hygiene kits has been completed and the NS will ensure distribution by first week of February 2023.

As an auxiliary to the public authorities, the SRCS contributed to the mobilisation of its volunteers to conduct the following activities:

- Pumping out water, disinfecting the area and installing protective dykes.
- Support for the rehousing of populations in resettlement sites, and the management and maintenance of these sites.
- As part of its participation in the ORSEC plan (organisation of relief efforts), the NS is also providing the Ministry of the Interior with pumping equipment and shelter material (tents) to shelter disaster victims. The emergency plan is launched by the government when the scale of the disaster is at red level and the response capacities of local authorities are exceeded. At the request of the local authorities, the government supported the evacuation of water by making available three motorbike pumps and four generators, but given the scale of the disaster, these resources were not enough.
- At the management level, the president of the SRCS and the operations coordinator actively participate in all meetings with the Minister of the Interior to define the intervention strategy and monitor its implementation.

After the cash distribution, a PDM activity will be organised in the field. This activity will be supervised by the cash and food security focal point of the NS in the eight departments selected in the three regions targeted by the DREF.

Overview of Red Cross Red Crescent Movement in country

Description of IFRC presence (in country and/or region)

The IFRC has deployed an Operations Manager who actively collaborates with the National Society. In addition to this deployment, the Dakar Country Cluster Delegation team and the DREF team in Nairobi are supporting the Senegalese Red Cross in the implementation of the planned activities.

Action/planned action by Partner National Societies and the ICRC

Apart from the support to the NS in the emergency, the is monitoring the actions of the SRCS and could provide additional support if requested.

Movement coordination mechanisms in place, implementation

The NS management values this DREF and supports the technical team in its implementation. The other Partner National Societies (PNS) are informed of the actions taken by the International Federation and follow the progress of the DREF implementation.

Overview of non-RCRC actors in country

Currently, in the context of these floods, the authorities are carrying out joint interventions with the communities to pump out the water. Families are returning to their homes for those whose houses have already been emptied. The Senegalese government, through the Ministry of Health, has distributed impregnated mosquito nets through a mass campaign called CMU/MILDA. The government is supporting the Senegalese Red Cross through tax exemption on all items it receives as part of its emergency response and humanitarian assistance.

Needs analysis and scenario planning

Needs analysis

Following the in-depth assessment, it appears that the rains have not caused as much damage as expected. The targeted areas have remained the same. Further damage was noted in the areas of shelter and water, hygiene, and sanitation. It was noted that some previously identified beneficiaries are no longer as vulnerable as thought and that other impacted people who were not taken into account in the first evaluation are included during the complementary evaluation. On the basis of criteria validated by community leaders and Red Cross authorities, and inputted into the Kobo tool, beneficiaries were identified for each of the key areas of intervention.

Details of needs analysis can be accessed in the [EPoA](#).

Operation risk assessment

Risk of increased cases of COVID in the area	low	High	Application of COVID health protocols with competent authorities Awareness raising
Risk of outbreak of a waterborne or vector-borne epidemic in some departments where wastewater pumping continues	low	High	Application of health protocols Awareness raising Development of a new action plan Update of the health contingency plan

B. OPERATIONAL STRATEGY

Proposed strategy

The goal to be achieved through this DREF remains unchanged except for the implementation timeline, that has been extended to a total of six months.

The planned strategy has been maintained in general. The consultation conducted by the NS and the detailed assessment has provided an inclusive approach which tackles needs and community preferences for a sustainable and accepted response in the communities. As planned in the EPoA, SRCS is providing support to the affected communities in Dakar, Thiès and Matam regions under three main pillars for which implementation is summarized below:

Region	Departments	BREAKDOWN OF BENEFICIARY HOUSEHOLDS						
		Overall Targeting	Rental support	Dignity kit	Hygiene kit	WASH Infrastructure		Pumping, cleaning and emptying of pits
						Latrine construction	Latrine rehabilitation	
Dakar	Dakar	85	42	125	85	0	20	24
	Pikine	50	25	120	50	0	15	23
	Guédiawaye	50	25	100	50	0	10	23
	Rufisque	215	100	285	215	10	15	23
	Keur Massar	125	63	225	125	8	15	19
Thiès	Thiès	200	100	285	200	14	15	18
Matam	Matam	150	75	200	150	15	11	10
	Kanel	100	50	160	100	15	11	10
TOTAL		975	480	1,500	975	62	112	150

1. Shelter and provision of household items (Target: 975 households or 7,823 people)

- Eighty (80) volunteers were trained on assessment and cash transfer modalities, and in-depth evaluations were conducted. On the basis of well-defined criteria, the beneficiaries have been identified, the list of beneficiaries has been shared with the communal authorities and the Red Cross, which have validated it (50 in Dakar, 10 in Thiès and 20 in Matam) to support shelter activities.
- Four hundred eighty (480) households have received cash assistance via the Financial Service Provider (FSP) Orange Money, with which the SRCS has a valid contract. The distribution of cash to 480 households in the three regions targeted by the DREF has been completed and the Post Distribution Monitoring (PDM) phase is ongoing.
- Conducting post-distribution monitoring -this is still to be done and will require the mobilization of 80 volunteers as detailed above. Volunteers and branch supervisors will carry out the post-distribution monitoring using a random sample survey of 50% of beneficiaries.

2. Health (Target: 975 households or 7,823 people)

- In the field of health, the Senegalese Red Cross has coordinated the response with the government malaria campaign, taking advantage of the mosquito nets distribution by the Ministry of Health's universal health coverage (CMU) for the year 2022 during the rainy season. The NS provided awareness raising on the use of these impregnated mosquito nets and the adoption of preventive measures dictated by the health authorities.
- This complementarity has been welcomed and gives a good entrance for the planned awareness on water-related disease. Awareness activities has been started and continue in each committee by 10 volunteers who are mobilized for a period of 7 days. These awareness-raising activities took into account COVID-19, which continues to affect the population, and the prevention of water-borne and vector-borne diseases. After the detailed evaluations, all the beneficiaries have been taken into account by the provision of mosquito nets within the framework of universal health coverage (CMU).

- The pre-positioning of the 1,500 hygiene kits is done while awaiting the planning of the distribution in the eight departments. These distribution campaigns will be accompanied by awareness-raising messages delivered by volunteers for the promotion of women's health and well-being.

Communities were engaged to get their feedback and preferences on the different kits to be distributed under this operation. Based on consultations, the NS realised that some items constituting the dignity kits were not realistic to present to women and girls because it is not in their habits. SRCS has ensured that the content of the dignity kits aligns with the realities of the field. The SRCS had to revise the list of materials for the kits, taking into account the realities of the field and the Senegalese culture expressed by communities. The provided content will also serve as a lesson learnt for planning of future operations instead of the initial planned. Proactively, the kit was updated as follow:

Dignity kit composition

Articles	Quantity
Set of sanitary towels	04 packs de 10
Toilet soaps 100g	02 packs of 4
Plastic bucket without lid 10litres	01
Liquid laundry detergent (450ml)	01
Women's hair comb	01
2-blade disposable razors	02 packs
Biodegradable plastic bags	01 pack
Laundry soap 150 g	06 pieces
Full Care Toothpaste 150 ml	01
Soft toothbrush	01
Compartmented toiletry bag	01
Body lotion 500ml	01
Water of cologne 33cl	01
Bath net	01

Composition of the household hygiene kit

Hygiene kit composition (975 pieces)		
N°	Name	Units
1	Spanish cleaning bucket	1
2	Bucket with lid (20L)	1
3	Plastic drinking pot with handle (1L)	1
4	Plastic hand wash kit	1
5	Marseille soap (barre)	3
6	Bleach from 12° (1L)	3
7	Floor sweep (piece)	2
8	Grésil (1L)	2
9	Detergent powder (500g) per pack	2
10	Plastic cleaning and washing gloves (pair)	2

The distribution of these kits was scheduled for the second week of January 2023.

3. WASH

Access to water

- Purchase and distribution of 19,500 water purification tablets to 975 affected households (20 tablets per household). Pre-positioning is done in the eight departments of the three regions targeted by the DREF.
- Procurement of the 975 hygiene kits has been launched and their receipt were scheduled for 30 December 2022. After receipt of the hygiene kits, distribution has been conducted in the three regions targeted by DREF in January 2023. Awareness raising will take place during the distributions so that the message goes directly to the beneficiaries.

Hygiene

- Purchase and distribution of household hygiene kits for 975 households, with a focus on sensitization of affected communities. Pre-positioning is done in the 8 departments of the three regions targeted by DREF.
- Some items in the hygiene kit have been replaced, considering the availability and culture of the communities.
- The mobilization of 160 volunteers for awareness raising activities for hygiene promotion has been done.
- A total of 160 volunteers were identified for distribution activities.
- Production of 3,000 posters and leaflets with preventive measures and key messages to support WASH activities will be distributed.

WASH Services provided in the communities continue with pumping and disinfection of localities. WASH activities are planned over 30 working days in the three regions.

Sanitation

- Training of 160 volunteers in emergency latrine construction, WASH awareness and diffusion of key messages has been completed.
- The construction and rehabilitation of household latrines (174): training of volunteers, communities and masons, supply of materials, payment of workers has not yet been completed and are part of the reason for this timeframe extension to ensure its completion. SRCS will mobilize masons in the eight target departments, with the involvement of the beneficiaries who will contribute to the implementation of these works. This will strengthen the financial capacities of communities through cash for work mechanism.
- Pumping and disinfection of houses is continuing in Dakar and Thiès regions. The wastewater pumping sessions are conducted in collaboration with the Senegalese government's hygiene department.
- Support for the pumping, cleaning and emptying of overflowing septic tanks (150 tanks identified).
- Mobilization of 300 volunteers for 15 days for disinfection activities and the destruction of larval breeding sites is continuing.
- The dissemination of 3,000 posters and leaflets with hygiene promotion and health risk prevention messages related to waterborne diseases will be carried out in the three regions.
- The destruction of breeding grounds by volunteers in support of the authorities is continuing in the departments where water is still stagnant.

Activities	Number of volunteers mobilised			Beneficiary Departments	Number of houses	Number of public buildings
	Volunteers	NDRT	Supervisors			
Pumping	400	5	8	5	60	75
Disinfection	300	6	9	6	450	75
Awareness	300	6	9	6	510	0

Activities	Beneficiary localities	Number of activities carried out	Number of households	Number of beneficiaries
Pumping	13	60 pumping points	120	960
Disinfection	17	525 infrastructures	900	7,200
Awareness	30	35 sessions	1,020	8,160

Integrated sectors

Details of volunteer mobilization activities:

The team was prompt to the field at the onset of the disaster. Selected 160 volunteers and 15 supervisors under the coordination of NDRT and disaster manager have been maintained active to conduct the activities. All 160 volunteers were insured against risks and accidents in the field.

Volunteers were briefed on PGI during their in-depth assessment training. Gender and parity issues are taken into account in the action, especially in the process of collecting some information deemed sensitive. Female volunteers administered questionnaires to their peers who are exposed to abuse or other issues.

- Mobilization of 80 volunteers (10 volunteers per committee) for 4 days for the distribution of dignity kits and impregnated mosquito nets
- Mobilization of 80 volunteers (10 volunteers per committee) for 7 days for continuous sensitization for the prevention of water-borne and vector-borne diseases
- The SRCS has CEA volunteers in 7 of the 8 target departments. During the training on targeting and in-depth assessments, they were briefed on the CEA mechanisms. These volunteers were given the task of implementing the CEA system. Beneficiary communities have been involved in targeting activities and know who to contact for complaints. A complaint management team is set up under the supervision of the NS focal point who works in direct collaboration with the DREF implementation team.

One surge operation manager was deployed, with solid DM experience and good knowledge of finance. Following the need to extend this operation, Surge support has been extended to 1 more month.

IFRC is providing *ad hoc* technical assistance through missions from its DM unit and from other departments according to operational needs.

C. DETAILED OPERATIONAL PLAN

Note: Include the outputs included into the (revised) EPoA



Shelter

People reached: 7,823

Male: 3,752

Female: 4,071

Outcome 1: Disaster-affected communities and areas restore and enhance their security, well-being and long-term recovery by addressing shelter and habitat issues

Indicators:	Target	Actual
# in-depth needs assessments carried out	01	10
# of volunteers trained/retrained on cash transfer (Target: 80 volunteers)	80	80
# of households assisted with rent for 3 months (480 households)	480	480
# of PDM achieved	01	0

Progress towards outcomes

Needs analysis and population to be assisted

After the in-depth assessment, the needs analysis revealed that the number of people with damaged shelters who had to temporarily leave their homes to stay with neighbours was just over the 480 planned by DREF. But when considering the criteria for the most vulnerable, the SRCS had to adjust and stay within the number set by the DREF plan.

Activities already carried out:

- Members of the DREF implementation team worked with community elected officials and leaders of the departmental Red Cross committees to validate the targeting criteria. Eighty (80) volunteers, selected from the eight departmental committees were trained on assessment methods, cash transfer, PGI, Post Distribution monitoring and CEA.
- After this training, the volunteers were briefed on the use of the Kobo tools. The questionnaires to be administered in the field were integrated into the volunteers' phones and they practiced becoming more familiar with the tool.
- After this in-depth evaluation, data analysis was conducted to identify the list of beneficiaries according to set criteria and themes. A team of DREF implementers returned to the field to verify the mobile money numbers of the cash beneficiaries and to validate the list of beneficiaries with community authorities.
- The SRCS has a framework agreement with Orange Money Senegal. The terms of reference have been drawn up. The NS has submitted its terms of reference, which they have agreed on. The Senegalese Red Cross activated this framework agreement and countersigned the terms of reference for the distribution of cash to 480 households with Orange via Orange Money.
- According to the breakdown above, Orange carried out the distribution and produced a distribution report which was verified by the DREF implementation team.

Activity to be carried out

- The volunteers will go back to the field to check whether the objective assigned to this cash had been achieved.



Health

People reached: 7,823

Male: 3,752

Female: 4,071

Outcome 1: Transmission of diseases of epidemic potential is reduced

Indicators:	Target	Actual
# of volunteers mobilized (Target: 80 volunteers)	80	80
# of awareness sessions conducted on waterborne diseases and vector control (Target: 8 days)	08	05

Needs analysis and population to be assisted

The SRCS had to revise the list of dignity kits taking into account the realities of the field and the Senegalese culture. The composition of the dignity kits has changed slightly and the one adopted is recorded in the table under the operational strategy section.

Activities already carried out

The 80 volunteers were trained on awareness-raising methods and themes relating to waterborne diseases (definition, mode of contamination and barriers) and vector control. Awareness raising will be done during the distribution of dignity kits in the other departments.

The purchase of the kits has already been launched and the NS is waiting for the reception of these kits to proceed with their distribution according to the distribution plan established for the 1,500 women and girls of the 8 departments of the three regions targeted by the DREF.

Activity to be carried out:

Distribution of 1,500 dignity kits to 1,500 women in the three target regions.

**Water, sanitation and hygiene**

People reached: 7,823

Male: 3,752

Female: 4,071

Outcome 1: Immediate reduction of waterborne disease risks in targeted communities

Indicators:	Target	Actual
# of people targeted with access to drinking water (Target: 7823 people or 975 households)	975	
# of aquatabs distributed (target: 19,500 plates)	19,500	
# of targeted people who benefited from personal hygiene items (Target: 7,823 people, or 975 households)	975	
# of household latrines constructed (target 62 latrines)	62	
# of latrines rehabilitated (target 112 latrines)	112	
# of localities (department) affected by sanitation activities	08	08
# of volunteers trained in hygiene promotion (Target: 160 volunteers)	160	160
# of IEC materials produced and distributed	3,000	

Progress towards outcomes**Needs analysis and population to be assisted.**

The needs and the number of people to be assisted have not changed after the analysis made following the in-depth assessment. After the last rains in September 2022, some localities that were really at risk have regained their stability thanks to the government's action and the heat that has had its effect in the flooded areas (Matam). But in regions such as Thiès, and Dakar, the effects of flooding have remained, with stagnant, dirty water, flooded houses, and badly damaged infrastructure.

Activities already carried out

- The 160 volunteers have been trained in hygiene promotion and awareness raising methods.
- The purchase of hygiene kits, hygiene equipment, leaflets and posters has been launched. The hygiene equipment has already been delivered. The 975 hygiene kits, which are large purchases, have been delivered in December 2022.
- The 3,000 posters and leaflets have also been designed. The awareness-raising, disinfection and pumping sessions have started, more specifically in the regions of Thiès and Dakar.

Activities to be carried out

- Distribution of 975 hygiene kits to 975 households in the three target regions
- Distribution of hygiene equipment to volunteers for the disinfection of houses
- Construction of 62 latrines in the eight departments of the three regions targeted by the DREF
- Rehabilitation of 112 latrines in the eight departments of the three regions targeted by the DREF
- Continuation of awareness-raising sessions in localities

- Distribution of 19,500 aquatabs to 975 households
- Continuation of pumping and disinfection sessions in localities
- Distribution of 3,000 posters and leaflets in localities

Implementation strategy

Outcome 1: National Societies' capacity building and organisational development objectives are facilitated so that National Societies have the legal, ethical and financial foundations, systems and structures, skills and capacities to plan and implement activities

Indicators:	Target	Actual
# Senegalese Red Cross volunteers trained, equipped and supervised (160)	160	160
# of assured volunteers	160	160
# of Briefing conducted for volunteers and staff on the operation (01)	01	01
# of Committee departments involved in monitoring and implementation (08)	08	06
# of monitoring reports shared at headquarters by department (Week- 16)	16	10
# of Post distribution monitoring conducted by department (01 or 8 in total)	08	
# of lessons learned workshop conducted and reported (01)	01	

International Disaster Response

Outcome1: Disaster response and risk reduction capacity building activities with the NS

Indicators:	Target	Actual
# of months of surge Ops support (04) (new target)	04	04
# surge activity report received (monthly)	03	03
# of Monitoring Missions (02)	02	02
# of coordination/monitoring meetings (minimum 4)	04	05

Progress towards outcomes

Needs analysis and population to be assisted.

The SRCS has staff with expertise in disaster risk management. However, their reduced number does not allow them to respond in time to all requests, given the number of projects the NS is dealing with.

Activities already carried out

The Surge supports the SRCS through this DREF. He has planned activities in collaboration with the DREF team and has assisted them in the implementation. He accompanied the NS teams on supervision and training missions and supervised in-depth evaluations.

Coordination meetings are held at least twice a month and especially after a major activity to share successes, difficulties and plan for other activities. A WhatsApp forum has been set up to instantly share our progress on activities and plan meetings.

Activity to be carried out

The challenge is to mobilize the team around the activities to achieve a better performance at the end of the project.

D. Financial Report

The NS is also revising the budget with the main changes summarized below to fit operational imperative.

DREF OPERATION

MDRSN019 - SENEGAL - FLOODS

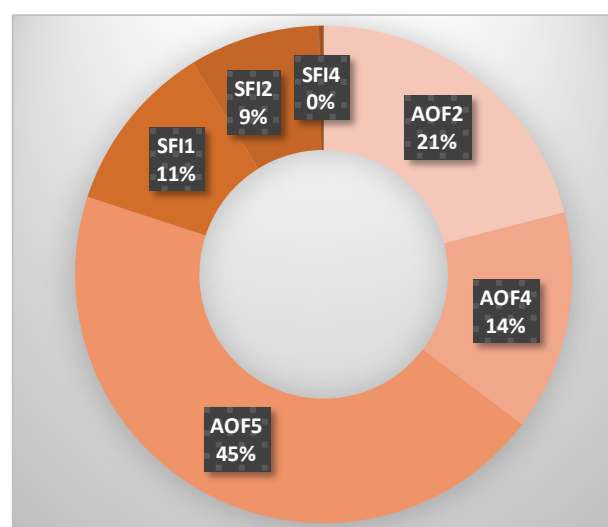
22/10/2018

Budget by Resource

Budget Group	Budget	
Water, Sanitation & Hygiene	100,142	
Medical & First Aid	1,075	
Other Supplies & Services	88,466	
Cash Disbursement	67,488	
Relief items, Construction, Supplies	257,172	
Distribution & Monitoring	908	
Transport & Vehicles Costs	20,662	
Logistics, Transport & Storage	21,570	
International Staff	26,876	
National Society Staff	9,108	
Volunteers	17,518	
Personnel	53,502	
Professional Fees	747	
Consultants & Professional Fees	747	
Workshops & Training	8,391	
Workshops & Training	8,391	
Travel	1,269	
Office Costs	1,642	
Communications	299	
Financial Charges	1,108	
General Expenditure	4,318	
DIRECT COSTS	345,700	
INDIRECT COSTS	22,470	
TOTAL BUDGET	368,170	

Budget by Area of Intervention

AOF1	Disaster Risk Reduction	
AOF2	Shelter	77,281
AOF3	Livelihoods and Basic Needs	
AOF4	Health	52,768
AOF5	Water, Sanitation and Hygiene	164,667
AOF6	Protection, Gender and Inclusion	
AOF7	Migration	
SFI1	Strengthen National Societies	40,972
SFI2	Effective International Disaster Management	31,366
SFI3	Influence others as leading strategic partners	
SFI4	Ensure a strong IFRC	1,117
TOTAL		368,170



		all amounts in Swiss Francs (CHF)		
DREF OPERATION				
MDRSN019 - Senegal - Floods		22/10/2018	09/08/2022	
Budget by Area of Intervention		Revised budget	Initial budget	differences
AOF1	Disaster Risk Reduction			0
AOF2	Shelter	77,281	76981.61	-300
AOF3	Livelihoods and Basic Needs			0
AOF4	Health	52,768	52304.62	-463
AOF5	Water, Sanitation and Hygiene	164,667	195764	31,097
AOF6	Protection, Gender and Inclusion			0
AOF7	Migration			0
SFI1	Strengthen National Societies	40,972	19196.54	-21,776
SFI2	Effective International Disaster M	31,366	23923.25	-7,442
SFI3	Influence others as leading strategic partners			0
SFI4	Ensure a strong IFRC	1,117		-1,117
TOTAL		368,170	368,170	0
Budget by Resource				
Budget Group		Revised budget	Initial Budget	Difference
Water, Sanitation & Hygiene		100,142	175,883	75,741
Medical & First Aid		1,075	1,066	-9
Utensils & Tools		0	44,400	44,400
Other Supplies & Services		88,466	0	-88,466
Cash Disbursement		67,488	66,896	-592
Relief items, Construction, Supplies		257,172	288,245	31,073
Distribution & Monitoring		908	450	-458
Transport & Vehicles Costs		20,662	2,293	-18,370
Logistics, Transport & Storage		21,570	2,742	-18,828
International Staff		26,876	19,980	-6,896
National Society Staff		9,108	9,028	-80
Volunteers		17,518	14,523	-2,995
Personnel		53,502	43,531	-9,971
Professional Fees		747	1,110	363
Consultants & Professional Fees		747	1,110	363
Workshops & Training		8,391	4,551	-3,840
Workshops & Training		8,391	4,551	-3,840
Travel		1,269	3,937	2,668
Information & Public Relations		0	0	0
Office Costs		1,642	1,228	-414
Communications		299	296	-3
Financial Charges		1,108	59	-1,049
General Expenditure		4,318	5,520	1,202
DIRECT COSTS		345,700	345,700	0
INDIRECT COSTS		22,470	22,470	0
TOTAL BUDGET		368,170	368,170	0

Reference documents



Click here for:

- Previous Appeals and updates
- Emergency Plan of Action (EPoA)

For further information, specifically related to this operation please contact:

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For In-Kind donations and Mobilization table support:

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How we work

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



Save lives,
protect livelihoods,
and strengthen recovery
from disaster and crises.



Enable **healthy**
and **safe** living.



Promote **social inclusion**
and a culture of
non-violence and **peace**.