

# Emergency Appeal

## FINAL FINANCIAL REPORT

Selected Parameters			
Reporting Timeframe	2022/09-2025/02	Operation	MDRMW017
Budget Timeframe	2022/09-2024/09	Budget	APPROVED

Prepared on 29 Apr 2025

All figures are in Swiss Francs (CHF)

### MDRMW017 - Malawi - Cholera

Operating Timeframe: 15 Sep 2022 to 30 Sep 2023; appeal launch date: 23 Jan 2023

## I. Emergency Appeal Funding Requirements

Thematic Area Code	Requirements CHF
AOF1 - Disaster risk reduction	0
AOF2 - Shelter	0
AOF3 - Livelihoods and basic needs	0
AOF4 - Health	2,470,000
AOF5 - Water, sanitation and hygiene	391,000
AOF6 - Protection, Gender & Inclusion	117,000
AOF7 - Migration	0
SFI1 - Strengthen National Societies	338,000
SFI2 - Effective international disaster management	33,000
SFI3 - Influence others as leading strategic partners	0
SFI4 - Ensure a strong IFRC	151,000
<b>Total Funding Requirements</b>	<b>3,500,000</b>
<b>Donor Response* as per 29 Apr 2025</b>	<b>738,719</b>
<b>Appeal Coverage</b>	<b>21.11%</b>

## II. IFRC Operating Budget Implementation

Thematic Area Code	Budget	Expenditure	Variance
AOF1 - Disaster risk reduction	4,383	4,383	0
AOF2 - Shelter	0	0	0
AOF3 - Livelihoods and basic needs	1,757	1,757	0
AOF4 - Health	673,694	674,652	-959
AOF5 - Water, sanitation and hygiene	591,537	589,404	2,133
AOF6 - Protection, Gender & Inclusion	0	0	0
AOF7 - Migration	0	0	0
SFI1 - Strengthen National Societies	377,033	334,804	42,229
SFI2 - Effective international disaster management	33,910	32,311	1,599
SFI3 - Influence others as leading strategic partners	0	0	0
SFI4 - Ensure a strong IFRC	56,502	56,502	0
<b>Grand Total</b>	<b>1,738,815</b>	<b>1,693,812</b>	<b>45,003</b>

## III. Operating Movement & Closing Balance per 2025/02

Opening Balance	0
Income (includes outstanding DREF Loan per IV.)	1,738,719
Expenditure	-1,693,812
<b>Closing Balance</b>	<b>44,906</b>
Deferred Income	0
Funds Available	44,906

## IV. DREF Loan

* not included in Donor Response	Loan :	1,000,000	Reimbursed :	0	Outstanding :	1,000,000
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## V. Contributions by Donor and Other Income

Opening Balance							0
Income Type	Cash	InKind Goods	InKind Personnel	Other Income	TOTAL	Deferred Income	
DREF Response Pillar				1,000,000	1,000,000		
European Commission - DG ECHO	95,334				95,334		
Japanese Red Cross Society	34,934				34,934		
Norwegian Red Cross	89,075				89,075		
Norwegian Red Cross (from Norwegian Government*)	89,075				89,075		
On Line donations	2,042				2,042		
Red Cross of Monaco	9,836				9,836		
Swedish Red Cross	150,000				150,000		
The Canadian Red Cross Society	161,258				161,258		
The Canadian Red Cross Society (from Canadian Gov	107,165				107,165		
<b>Total Contributions and Other Income</b>	<b>738,719</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,738,719</b>	<b>0</b>	
<b>Total Income and Deferred Income</b>					<b>1,738,719</b>	<b>0</b>	